

**Department of Social Welfare**

(Planning Branch) योजना अनुभाग						
<b>Modified Approved Revised Estimates for the year 2015-16 (Plan)</b>						
S.N.	Major Head	Sub Major Head /Minor Head	Sub Head	Major Head, Detailed Head as indicated in the detailed demand for grants	Modified Approved Revised Estimate 2015-16	
1	2	3	4	5	6	
			SW (Head)	Name of Scheme / Major Head "2235" Demand No. 8 योजना का नाम/ मुख्य शीर्ष "2235" मांग 8		
1	2235			Social Security and Welfare ( Major Head)		
			2	Social Welfare( Sub Major Head)		
			1	Direction & Administration (Minor Head)-- समाज कल्याण-प्रशासन एवं निर्देशन		
	2235		98	Dte. Of Social Welfare ( Sub Head)		
	2235	02	001	98 00 01	<b>Salaries</b> वेतन	
				1 Sr.AO(HQ), Deptt. of SW Delhi Gate	45.00	
				2. DDO,HLTB,Tahir pur	3.00	
				3. DDO,HADB,Lampur	0.28	
				4. DDO,RCC, K.camp	0.56	
				5. DDO, HMRP(A), Avantika	16.50	
				6. DDO,B.H II , Lampur	0.28	
				7. DDO,Old Age Home, Binda pur	7.32	
				8. DDO,HCGBS,K.Camp,Delhi	0.90	
				9. DDO,HOIB,Lampur	0.26	
				10. DDO,HMB(D),K.Camp,Delhi	0.34	
				11.DDO, ISPMR(A), Avantika	3.10	
				12. DDO,HMRC@, Avantika	3.46	
				<b>Total Salary</b>	<b>81.00</b>	
	2235	02	001	98 00 06	Medical treatment चिकित्सा उपचार	3.00
	2235	02	001	98 00 11	Domestic Travel expenses घरेलू यात्रा व्यय	3.00
	2235	02	001	98 00 13	Office expenses कार्यालय व्यय	20.00
	2235	02	001	98 00 21	Supplies & Materials	5.00
	2235	02	001	98 00 99	Information technology तकनीकी सूचना	200.00
				<b>Sub Total Direction &amp; Administration</b>	<b>312.00</b>	
2	2235	02	001	92 00 42	<b>Security-Internal &amp; External and augmentation of sanitation of the social welfare Deptt ( Sub Head)-सुरक्षा -आन्तरिक व बाह्य तथा सफाई का संवर्धन</b>	
				(a)DDO.Reception-Cum-Classification Centre, Kingway Camp	24.00	
				(b) DDO,HMBD.Kingway Camp	16.00	
				(c) DDO. HCGBS (Blind Hostel) KingswayCamp	21.00	
				(d) Supdt. Home for Male Beggars (Able& Disabled).Lampur	40.00	
				(e) Supdt. Home for Leprosy and T.B.affected Beggars. Tahirpur	6.00	
				(f) DDO. Home for Aged & Infirm Persons. Binda pur	31.54	

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1	2	3	4	5	6
				(g) Home for able Disable & Diseased female beggars (Mahila bhikshugrah)/Home for able disabled & diseased female beggars (Mahila Sadan), Jail Road	0.30
				(h) DDO , HMRP, Asha Kiran Awantika	27.00
				(i) DDO, ,(HQ) Deptt. Social Welfare	22.00
				(j)Asha Jyoti ( Home for mentally challenged person )	25.56
				(k) Asha Deep ( Home for mentally challenged person)	34.00
				(L) GSSSB Kingsway Camp	2.60
				<b>Sub. Total</b>	<b>250.00</b>
		<b>101</b>		<b>Welfare of handicapped (Minor Head)</b>	
3	2235	02 101	61 00 42	National Programme for rehabilitation of persons with disabilities (Sub Head)- अपंग व्यक्तियों के पुनर्वास के लिए राष्ट्रीय कार्यक्रम	15.00
4	2235	02 101	60 00 42	State Programme/ Events for Socially & Physically disadvantaged persons (Sub Head)--समाजिक एवं शारीरिक असहाय व्यक्तियों के लिए राज्य कार्यक्रम	5.00
5	2235	02 101	57 00 42	Unemployment allowance to disabled persons /Financial Assistance to persons with special needs) (Sub Head)-- विकलांगों को आर्थिक सहायता	10371.00
	<b>2235</b>	<b>789</b>		<b>Special Component Plan for Scheduled Castes ( Minor Head)</b>	
6	2235	02 789	98 00 42	Unemployment allowance to disabled persons /Financial Assistance to persons with special needs(SCSP)(Sub Head) -- विकलांगों को आर्थिक सहायता ( एस सी एस पी )	500.00
7	2235	02 101	54 00 33	Subsidy to deaf & dumb students for free text books and uniforms(Sub Head) -- मूक एवं बधिर छात्रों को नि:शुल्क पाठ्य पुस्तक एवं वर्दी के लिए छूट	11.27
8	2235	02 101	53 00 42	Upgradation of school for deaf and dumb (Sub Head)मूक एवं बधिरों विद्यालय का उच्चीकरण	30.24
9	2235	02 101	50 00 42	Setting up of half way homes/long stay homes(Sub Head) अल्प/ दीर्घ अवधि गृह आश्रय	5.00
10	2235	02 101	48 00 42	<b>Home for mentally challenged persons (Asha Deep &amp; Asha Joyti )(Sub Head)</b>	
(a)				Asha Deep	18.00
(b)				Asha Joyti	0.00
				<b>Asha Deep &amp; Asha Joyti Sub Total</b>	<b>18.00</b>
11	2235	02 101	51 00 42	Office of the Commissioner of Disabilities (Sub Head)आयुक्त कार्यालय (अशक्तता)	74.77
	<b>2235</b>	<b>104</b>		<b>Welfare of aged, infirmed and destitutes (Minor Head)</b>	
12	2235	02 104	66 00 42	Senior Citizen Pension Scheme (Expansion of old Age Assistance )(Sub Head) --वरिष्ठ नागरिक पेंशन योजना (बृद्धावस्था सहायता का विस्तार )	54879.51
	<b>2235</b>	<b>789</b>		<b>Special Component Plan for Scheduled Castes ( Minor</b>	

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1	2	3	4	5	6
13	2235	02 789	99 00 42	Senior Citizen Pension Scheme (Expansion of old Age Assistance )(SCSP)(Sub Head) --वरिष्ठ नागरिक पेंशन योजना (वृद्धावस्था सहायता का विस्तार )( एस सी एस पी )	6000.00
14	2235	02 104	65 00 42	Residential Recreation centres for Senior Citizen.( Sub Head)--वरिष्ठ नागरिकों के लिए आवासीय मनोरंजन केन्द्र	178.00
15	2235	02 104	71 00 42	Welfare programme for old aged persons -- वृद्ध व्यक्तियों के लिए कल्याण कार्यक्रम	22.00
		107		Assistance to voluntary organisation( Minor Head)	
16	2235	02 107		Grant to NGO Hind Kusht Niwaran Sangh Delhi for construction of Multi purpose centre for the welfare of leprosy patients (Sub Head)-- दिल्ली स्थित एन. जी.ओ. हिन्द कुष्ठ निवारण संघ दिल्ली शाखा को बहुदेशीय केन्द्र	
	2235	02 107	79 00 31	Grants -in aid -General	0.00
		02 800		Other Expenditure ( Minor Head)	
17	2235	02 800	70 00 42	Mass media & education(SWD) (Sub Head)--मास मीडिया व शिक्षा (समाज कल्याण विभाग )	28.00
18	2235	02 800		Urban Basic Service Programme (Sub Head)-- शहरी प्राथमिक सेवा कार्यक्रम	
	2235	02 800	66 00 01	Salaries वेतन	52.00
	2235	02 800	66 00 06	Medical treatment चिकित्सा उपचार	1.00
	2235	02 800	66 00 11	Domestic Travel Expenses घरेलू यात्रा व्यय	0.50
				<b>Sub. Total</b>	<b>53.50</b>
	2235	3		National Social Assistance Programme (Sub Major Head)	
19	2235	3 102 00 42		National Family Benefit scheme ( Minor Head) -- राष्ट्रीय पारिवारिक सहायता योजना	550.00
	2235	200		Other Programmes ( Minor Head)	
20	2235	02 200	81 00 42	Financial Assistance to Transgender(Sub Head)	0.00
	2236			Nutrition (Major Head )	
	2236	101		Special Nutrition Programme	
21	2236	02 101	79 00 42	Mid day meal for deaf & dumb students (Sub Head) --मूक एवं बधिर छात्रों के लिए दोपहर का भोजन	0.00
	2236	789		Special Component Plan for Scheduled Castes ( Minor Head)	
22	2236	02 789	93 00 42	Mid day meal for deaf & dumb students(SCSP) (Sub Head)--मूक एवं बधिर छात्रों के लिए दोपहर का भोजन ( एस सी एस पी )	0.00
				<b>Total--Revenue Outlay</b>	<b>73303.29</b>
				Capital Schemes Demand No 8, Major Head"4235"	
	4235			Capital Outlay on Social Security and Welfare (Major Head)	
		2		Social Welfare (Sub Major Head)	
	4235	104		Welfare of aged, infirm and destitutes( Minor Head))	

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1	4235	02 104	98 00 42	Old Age Homes (Sub Head)--वृद्धों के लिए गृह ( पूंजी समाज कल्याण )	114.25
2	4235	02 104	95 00 42	Halfway/Longstay homes (Sub Head) अल्प/ दीर्घ अवधि गृह आश्रय	563.00
		800		<b>Other Expenditure ( Minor Head)</b>	
3	4235	02 800	94 00 27	Provision of additional facilities in the existing buildings (SWD)(Sub Head) --विद्यमान भवनों में अतिरिक्त सुविधाओं का प्रावधान ( पूंजी समाज कल्याण )	146.46
				<b>Sub: Total</b>	<b>823.71</b>
				<b>Total-- Revenue +Capital Outlay + Nutrition</b>	<b>74127.00</b>