

ANNUAL PLAN 2015-16

DEPTT.OF SOCIAL WELFARE

INTRODUCTION

The Department of Social Welfare aims at upliftment and rehabilitation of various socially unprivileged and vulnerable sections of the society such as destitute, physically and mentally handicapped, beggars, needy Sr. citizens etc through implementation of the under mentioned social legislations :-

- i The Bombay prevention of Begging Act, 1959
- ii The Probation of Offender's Act, 1958
- iii The Persons With Disability (Equal Opportunities, Protection of Rights and free Participation) Act, 1995
- iv The Maintenance and Welfare of Parents and Senior Citizens Act, 2007

Mission /Visions: The mission/vision of the Social Welfare Department is :-

- To ensure Care , protection and rehabilitation of the neglected, destitute Persons
- Eradication of beggary
- Social Security for the needy senior citizens
- Social Security for disabled persons

EDUCATION & WELFARE OF HANDICAPPED:

1. Mass Media, Education and Studies (Annual Plan 2015-16 Rs. 150.00)

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meeting on social issues, and to generate public opinion towards various issues concerning, handicapped and to sensitize the society regarding social problems. The Department proposes to get some video spots / short documentaries on the old age, beggary, prohibition etc. Awareness campaign carried out through DD News channel, cable channels and Metro panels and hoardings on various social issues. During the Year 2015-16, media campaign is proposed to be Launched for awareness generation on the following issues:-

- Notified hospital for issue of disability certificate and need of disability certificate for availing Govt. facilities.
- Prevention and early detection of disabilities.
- Need for registration of NGOs under section 52 of PWD Act 1995

- Awareness on general disability camps
- Awareness on facilities, financial assistance and loan schemes for PWDs

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|-------------------------|---------------------|-----------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 25.00 | NIL | 150.00 |

2. State Programme of Events for Socially & Physically Disadvantaged persons (Annual Plan 2015-16 Rs.5.00 lakh)

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display the skills and expertise in their respective crafts or traditional occupational vocations. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups.

The Voluntary organization will be assisted for their specific project for holding of the events on State and National level.

Outlay and Expenditure for previous and current Plan (Rs. in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|-------------------------|---------------------|-----------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 5.00 | NIL | 5.00 |

3. National Programme for Rehabilitation of Persons with Disabilities (Annual Plan 2015-16 Rs. 200.00 lakh)

The Government of India came up with "Persons with Disabilities (Equal Opportunities, Protection of rights and Full Participation) Act 1955, which answers fully the hopes and aspirations of person with disability, who have been anxiously looking forward to enactment of such a legislation, to give constitutional status to their rights and privileges.

Under the provisions of the act, following categories of Disabled persons are covered:-

- (i) Persons with disability (Visually Impaired)
- (ii) Persons with Disability (Low Vision)
- (iii) Leprosy cured Persons (as defined in the Act)
- (iv) Persons with Disability (Hearing Impaired)
- (v) Persons with Disability (Locomotor Disability)
- (vi) Mental Retardation
- (vii) Mental Illness

Under the provision of the act, Government and local authorities need to take steps, within the limits of their economic capacity and development, for prevention of occurrence of disability inter-alia by undertaking surveys, investigation, research concerning causes of occurrence of disability, promoting methods of prevention of disabilities, screening children for purpose of identifying "At risk" cases, providing facilities for training to staff of Primary Health Centres, starting awareness campaigns, providing pre and post natal care for mother and child and education to public about cause/remedies for disabilities through all available means, and also to make provision of free education to children with disability, formulation and implementation of scheme for their non formal education research for designing and developing new assertive devices, teaching aids for disabled children, creation of teachers training facilities and development of trained man power, holding of special camps for the benefit of disabled persons etc.

The Act provides for formulation of scheme for ensuring employment of persons with disabilities by Government and local bodies, for training and welfare of persons with disabilities, relaxation of upper age limit , regulation of employment, creation of congenial work environment and constitution of authority responsible for administration of such schemes. This Act has cast full responsibility on the Government to make all out efforts for the persons with disabilities and to fulfil the responsibilities as envisaged under the provisions of the Act. Besides above, General disability Camps are organized in all the districts of Delhi wherein Disability certificates by authorized hospitals, Identity cards by DC office, DTC passes etc. are issued to disabled persons. Special Disability camps are also organized in collaboration with NGO Bhagwan Mahavir Viklang Sahatya Samiti (BMVSS) for free distribution of aids & appliances. Referral services for educational and vocational rehabilitation of PWD. Promotion and Barrier free environment and celebration of World Disabled Day every year.

The Department has organized 08 General Disability Camps during the year 2014-15 which benefits total 3242 disabled persons. It is also proposed to organize 20 general disability camps in all districts of Delhi covering all hospitals so that maximum number of disability certificate can be provided to persons with disabilities including one Special Camp at Asha Kiran Complex in the financial year 2015-16.

During the Financial year 2015-16 Survey of Disabled population of Delhi is to be started. Proposals for this have been invited from various Universities and institutes for this purpose.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 15.00 | 6.83 | 200.00 |

4. Office of the Commissioner for Disability (Annual Plan 2015-16 Rs. 85.00 lakhs)

An independent commissionerate has been established to take steps to safeguard the rights and facilities for persons with disabilities and also for redressal of the cases under section 61-62 of PWD Act. Legal aid services have also been provided to persons with disabilities. The process of appointment of the Dy. Commissioner for Persons with Disabilities has been started and the post of Dy. Commissioner will be filled up soon & other ministerial staff regular/contractual /outsourced has started functioning.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 80.00 | 55.18 | 85.00 |

5. Pension to Senior Citizen (Expansion of Old Age Assistance) (Annual Plan 2015-16 Gen. Rs. 54000.00 & SCSP Rs.6000.00 lakhs)

The objective of these rules is to provide social security by way of financial assistance to destitute, old persons who are without any means of subsistence and nobody is in a position to support them in the evening of their lives.

Eligibility Criteria

1. To persons above 60 years
2. Residence of min. 5 years in Delhi before the date of application
3. Annual family income of less than Rs 60,000 from all sources (including rent, interest/dividends on savings & investments, earnings from farm, property sale proceeds etc.) of the applicant & spouse. Applicant has to give a self-declaration regarding income in the appropriate column provided in the application form.
4. The applicant should have an Aadhaar number or should have enrolled with UIDAI for Aadhaar number

5. The applicant should have a 'singly-operated' account in any Bank in National Capital Territory of Delhi only, for receiving the payment through electronic clearing system (ECS) or through Aadhaar Enabled Payment System (AEPS)
6. Must not be receiving any pension/ financial assistance from Central Govt/ State Govt/ other governmental local bodies or any other source for this purpose

Application process

Application forms available from District Social Welfare Office/ Hqrs/ website.

The applications are made to the District Social Welfare Officer of the concerned district in person by the applicant. At the time of submission of application, copies of the following required documents are verified from the originals and an acknowledgement receipt given to the applicant.

1. Age proof
2. Residence proof
3. Aadhaar number/ Enrollment number
4. Bank a/c number (Single a/c)
5. In case of SC/ST applicants in the age bracket 60-69 years, caste certificate in the name of the applicant issued by Competent Authority has to be submitted. In case of Minority applicants within 60-69 years, an affidavit declaring the religion of the person has to be submitted.
6. One passport size photo of the applicant

The budget allocation also has a salary component for the following posts-

| <u>Name of the Post</u> | <u>No. of posts</u> |
|----------------------------|---------------------|
| Welfare Officer (Gazetted) | 1 |
| L.D.C. | 1 |
| Investigator | 4 |
| Daftari | 1 |

The budget allocation also has provision for contingency/ verification expenditure. Department periodically undertakes the verification of existing beneficiaries for their living status.

Quantum of Assistance

- Rs 1000 p.m. for 60-69 years, with additional Rs. 500 p.m. to SC/ST/Minority community beneficiaries
- Rs 1500 p.m. For +70 beneficiaries

Mode of payment

The assistance is remitted quarterly to the bank account of the beneficiary through AEPS as per the Aadhaar number of the beneficiary or through ECS of RBI to the bank account of the beneficiary.

Outlay and Expenditure for previous and current Plan (Rs. in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 49800.00 | 47223.89 | 54000.00 |
| 6000.00(SCP) | 6000.00 | 6000.00 |

During the year 2014-15 an amount of Rs.53,224.89 lacs. has been disbursed to 3,31,881 beneficiaries out of 4,10,697 (remaining are held up for verification).caping for the Current Financial year 2015-16 is 4,30,000 beneficiaries.

6. Financial Assistance to Persons with Special Needs, (Handicapped Pension (Annual Plan 2015-16 Rs. 8600.00 lakh & SCSP Rs.500.00 Lakh)

The objectives of this scheme is :

1. To facilitate the care of children with special needs, acknowledging the high cost of care giving.
2. To facilitate training and employability of persons with disability, so that they may fulfill their role and potential in society and lead a life of dignity.
3. To help ensure survival of the person with special needs and their family.

Eligibility Criteria: -

1. To persons between 0- 59 years
2. Disability 40% or more to persons with blindness, low vision, locomotor disability, hearing impaired, leprosy cured, cerebral palsy, autism, mental retardation or mental illness
3. Residence of min. 5 years in Delhi before the date of application
4. Annual family income of less than Rs 75,000 p.a. from all sources (including rent, interest on savings et cetera). Here "Family" means parents or if the parent(s) are not alive then legal guardian in case of the minor, unmarried, unemployed disabled person(s). In case of married disabled persons, it means wife /husband and minor or disabled adult children solely dependent on him/her. Applicant will need to give a self-declaration regarding income in the appropriate column provided in the application form.
5. Must not be receiving any pension/ financial assistance from Central Govt/ State Govt/ other governmental local bodies or any other source for this purpose

Application process

Application forms available from District Social Welfare Office/ Hqrs/ website

The applications are made to the District Social Welfare Officer of the concerned district in person by the applicant. At the time of submission of application, copies of the following required documents are verified from the originals and an acknowledgement receipt given to the applicant.

1. Age proof
2. Residence proof
3. Aadhaar number/ Enrollment number
4. Bank a/c number (Single a/c). This provision may be relaxed in the case of minors.
5. Disability Certificate issued by the Medical Board of the notified Hospitals of Govt. of NCT of Delhi or Govt. of India
6. One passport size photo of the applicant

Outlay and Expenditure for previous and current Plan (Rs. in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|-------------------------|---------------------|-----------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 8700.00 | 7367.58 | 8600.00 |
| 500.00(SCP) | 500.00 | 500.00 |

During the year 2014-15 amount has been disbursed to 41043 out of 52990 beneficiaries(remaining are held up due to verification) .

Quantum of Assistance: - 1500/- per month.

Mode of Payment- Assistance is remitted quarterly to the beneficiaries' bank account through AEPS as per the Aadhaar number of the beneficiary or through ECS of RBI to the bank account of the beneficiary.

7. National Family Benefit Scheme (Annual Plan 2015-16 Rs. 600.00 lakh)

The objectives of this scheme are to provide social security and financial assistance to the family members of deceased primary-bread winner, male or female of a household who are without adequate means of subsistence.

Eligibility Criteria

1. Age of the deceased should be between 18 to 60 years, i.e. death of the bread earner has occurred while he/she was in the age group 18-60 years. "Bread earner" is defined as the member of the household whose earnings contributed the largest proportion to the total household income.
2. Resident of Delhi for more than 5 years before the date of application

3. Family income of the applicant should not be more than Rs 60,000/ per annum. Applicant will need to give a self-declaration regarding income in the appropriate column provided in the application form.
4. The applicant should have an Aadhaar number or should have enrolled with UIDAI for Aadhaar number
5. The applicant should have a 'singly-operated' account in any Bank in National Capital Territory of Delhi only, for receiving the payment through electronic clearing system (ECS) or through Aadhaar Enabled Payment System (AEPS)

Application process

Application forms available from District Social Welfare Office/ Hqrs/ website

The applications are made to the District Social Welfare Officer of the concerned district in person by the applicant. At the time of submission of application, copies of the following required documents are verified from the originals and an acknowledgement receipt given to the applicant.

1. Age proof
2. Residence proof
3. Aadhaar number/ Enrollment number
4. Bank a/c number (Single a/c)
5. Death certificate of bread earner
6. One passport size photo of the applicant

Quantum of assistance & mode of payment-

One Time assistance of Rs 10,000/- through account payee cheque (proposal to make it Rs. 20,000/- as per GOI directions is under consideration)

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 360.00 | 337.20 | 600.00 |

During the year 2014-15 No. Of beneficiaries are 3372 and target for the year 2015-16 is 6000 beneficiaries.

8. Financial Assistance to Transgender :

Transgender Persons are one of the most marginalized, vulnerable groups in society, frequently shunned by their families. The primary aim of this scheme is to provide financial support to indigent Eunuchs in a dignified manner. It is hoped that this kind of support would be a start in their acknowledgment and acceptance in society and aid in their mainstreaming.

They are to be provided financial assistance @ RS. 1000/- p.m. remitted to their bank accounts.

This scheme is pending approval of the Competent Authority; therefore, it has not been implemented yet.

Budget for '15-'16- Rs. 300.00 lakhs

9. Free supply of Text books & Uniform subsidy to deaf & dumb students (Annual Plan 2015-16 Rs. 13.00 lakh)

The objective of the scheme is to support the deaf and dumb students financially by way of providing text books free of cost and uniform subsidy.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt.of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the deaf and dumb students. All these schools are also having pre-primary classes of 04 year's duration. Special education is provided to the students in these schools. Lodging facilities for boys and girls separately is also available at Delhi Gate, New Delhi. Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Accommodation to these deaf and dumb students is provided by Department free of cost and expenditure on food is borne by the students. During 2014-15, an amount of Rs.10.57 lacs has been disbursed to 1083 beneficiaries.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 12.00 | 10.57 | 13.00 |

10. Mid – Day Meal to Deaf & Dumb Students (Revenue, Annual Plan 2015-16 Rs. 5.00 lakh)

The objective of the scheme is to provide nutritional support to the deaf and dumb students in the schools run by the Deptt. to meet the nutritious deficiency, to prevent students from purchasing unhygienic food from the local hawkers during the recess time and also to reduce the number of absentees in the classes.

The scheme envisages that every child in school should be provided meal during school hours with a minimum content of 300 calories and 8-12 grams of protein each day of school for a minimum of 200 days in a year. Concerted efforts were made by the school to provide mid-day meal has been started in all the schools run by the department is being provided by the vendors/agencies approved by the Directorate of Education , GNCT of Delhi and are on the Panel of approved list of Directorate of Education. The expenditure to be incurred on providing mid day meal is borne by the Directorate of Education. The Department is not proposing any amount at the time of submission of Revised Estimates 2015-16.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 0.50 | NIL | 4.00 |
| 0.50(SCSP) | NIL | 1.00 |

11. Up-gradation of school for deaf & dumb students (Annual Plan 2015-16 Rs. 43.00 lakh)

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt.of Social Welfare,GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary classes of 04 years duration and are co-educational Special education is provided to the students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children

whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted by CBSE.

On demand of the parents of deaf students, the level of the middle school of Govt. Lady Noyce School was upgraded to secondary school level in the year 1974. Since then GLNS is the only school in India which is functioning up to secondary school on the pattern of CBSE. The special examination of class Xth is also conducted by CBSE. In the year 14-15, 100% students passed in Class X. The school has also been upgraded to Sr. Secondary level and is functioning accordingly.

Requirement of staff

There was a need for creation of some posts for managing administrative day-to-day activities of school alongwith the following special teachers. It is pertinent to mention here that there is a teacher –pupil ratio of 1: 10 especially for deaf students. On requirement, following 65 posts have been sanctioned:-.

| <u>S.No</u> | <u>Name of the post</u> | <u>No.of posts</u> | <u>Pay Scale (Rs.)</u> |
|-------------|-------------------------|--------------------|------------------------|
| 1. | Vice Principal | One | 9300-34800 +5400 GP |
| 2 | PGT | Fourteen | 9300-34800 +4800 GP |
| 3 | TGT | Twenty three | 9300-34800 +4600 GP |
| 4. | PTI | Two | 9300-34800 +4600 GP |
| 5 | Drawing teacher | One | 9300-34800 |
| | +4600 GP | | |
| 6. | Asstt.teacher | Twelve | 9300-34800 +4200GP |
| 7. | Library .Asstt. | One | 9300-34800 +4200 GP |
| 8. | Lab Asstt. | One | 5200-20200 +2400 GP |
| 9. | Computer teacher | One | 15000 |
| 10. | Yoga teacher | One | 15000 |
| 11. | Audiologist | One | 15000 |
| 12. | Bus attendant | Three | 7020 |
| 13. | Mali | One | 7020 |
| 14. | Sweeper | One | 7020 |
| 15. | Peon | One | 7020 |
| 16. | Lab.Attendant | One | 7020 |

All out efforts are being made to fill up these posts on priority.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| <i>Annual Plan 2014-15</i> | | <i>Budget Estimate</i> |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 4.00 | 2.03 | 43.00 |

12. Recreation Centers for Senior Citizens (Annual Plan 2015-16 Rs. 272.00 lacs)

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. Setting up of Recreation Centres, selection and identification of suitable NGO/senior citizen Association in the field, release of Grants for setting up of recreation centers (Non-recurring) then release of Recurring grant in 2 half yearly instalments. The target of recreation centres for senior Citizen is 140 in Delhi out of which 102 recreation centers have been set up and 38 centres are yet to be started.

- **Eligibility:**

1. Senior Citizen Organizations/RWAs and those NGOs who are exclusively working on the issues related to the Welfare of the Senior Citizens.
2. The Organization should at least have three year old Registration under Societies Registration Act/ **Registrar Cooperative Societies** which can be relaxed in case of Organization of Senior Citizens themselves.
3. It should have at least 50 registered members with it.

- **Pattern of Assistance: -**

Non Recurring Grant : - One time grant to the tune of Rs. 75.000/- (Rupees Fifty Thousand only) as approved by the Hon'ble Chief Minister of Delhi to the organizations having space available for purchase of Chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need is provided.

Recurring Grant: - Rs. 20.000/- (Rupees Eighteen Thousand only) as approved by the Hon'ble Chief Minister of Delhi for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/ yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of news papers, magazines, periodicals, payment of water and electricity charges and other incidental expenses.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 173.00 | 172.08 | 272.00 |

13. Welfare Programmes for the Senior Citizens (Annual Plan 2015-16 Rs. 60.00 lakh)

The primary objective of the scheme is to re-enforce & strengthen the commitment of the family to provide care to older persons and for providing care to destitute & elderly. The objective has further been integrated with the objective of the state policy for the older persons formulated by the Delhi Govt. in 2006. The state policy has a wide scope to cater to the needs of the senior citizens in the areas of financial security, protection of life and property , social care health care, and research, education and awareness generation in the areas concerning the elderly.

The Delhi Govt. has constituted the State Council for senior citizens with objective of overseeing the implementation of the State policy for senior citizen ,improving coordination among various stake holders, increasing awareness about issues relating to senior citizen, setting minimum standard for services to senior citizens etc.

The Delhi Govt. has constituted Nine maintenance Tribunals under the provisions of the Act wherein the parents and senior citizen in distress can seek relief in the form of maintenance allowance from their children through the Maintenance tribunals. Besides it, the Appellate Tribunals in all nine districts has also been notified. For providing better facilities to Senior citizens,11 Maintenance Tribunals & 11 Appellate Tribunals constituted.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| | | |
|----------------------------|------------------------|---------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 22.00 | 17.58 | 60.00 |

**14 . Direction & Administration : (Including UBS) Annual Plan 2014-15
Rs 345.00 + 54.00 lakh)**

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Deptt.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|-------------------------|---------------------|-----------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 330.00 | 138.69 | 345.00 |
| 52.00 (UBS) | 49.60 | 54.00 |

14(A): Information & Technology

Objective of the Scheme:

- An initiative towards the implementation of the e-Governance project of the department as per the e-Governance policy of the Govt. of NCT of Delhi.
- To improve the service delivery system of the department through introduction of ICT and re-engineering of the business process.
- To implement e-SLA for time bound delivery of Citizen welfare Services.
- To automate the functioning of various branches, Institutions/Homes under the department.

Keeping in view the above programmes of the Department, the automation/online monitoring is need of the time. Furthermore, the Government has already decided to bring the services of the Department i.e. Financial Assistance Schemes like Old Age Pension, Widow Pension, Disability Pension, National/Delhi Family Pension Scheme and other Schemes under e-SLA for time bound delivery of services under Delhi (Right to Citizens for Time Bound Delivery of Services) Act, 2011.

**15. Security – Internal and External and Augmentation of Sanitation
(Annual Plan 2015-16 Rs. 221.00 lakh)**

The objective is to provide round the clock strict watch & ward vigil to reduce escapes & untoward incidence in the homes/institutions through deploying security guard/manpower and also with equipments like installing of CCTVs. Under the scheme Security (external and internal) and sanitation work had been outsourced and deployment of more sanitation worker required due to opening of new homes and institutions. Cleaning through sanitation machine is also in proposal for homes/institutions run by this Department. Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Department of Social Welfare .

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 271.00 | 210.69 | 221.00 |

16. Grants to Hind Kusht Nivaran Sangh, NGO Delhi Branch for construction of Multi Purpose Centre for the welfare of leprosy patients. (Annual Plan 2015-16 Rs.1.00 lakh)

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

Objective: The objectives of the rehabilitation centre for the leprosy affected persons are as under:

- To wean away the leprosy patients from begging;
- To provide for residential facilities and for maintenance of the patients by giving them dry ration, clothing and bedding, as per the prescribed norms;
- To provide medical facilities both on the preventive and curative side;

- To provide suitable work opportunities by training them in simple crafts like candle-making, Shoe-making, Weaving, training in poultry farming, vegetable growing and assembling of small electrical and engineering goods through the Sheltered Workshop, so as to make them self supporting and self-reliant;
- To help them in acquiring self-confidence and a sense of accomplishment through self employment scheme leading their economic independence. **Admission and Discharge Policy:**

The admission in this Rehabilitation is only opened only for the Leprosy Affected Persons. The admission committee was constituted and decided the cut of date of admission in March, 1993. As regard the discharge of inmates, the policy is as under: In the case of arrest of any Leprosy Affected Persons under BPB Act, 1959;

- Willful absence of any inmates from the institution without the prior permission of the authorities;
- On disciplinary and administrative ground;
- Patients' fitness and discharge on medical grounds;
- After economic rehabilitation;
- After the rehabilitation of any other family member of the Leprosy Affected Persons, who can maintain him.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|-------------------------|---------------------|-----------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 1.00 | 1.00 | 1.00 |

17. Development Prog. for Welfare of Mentally Retarded(PWD)(Annual Plan 2015-16 Rs 450.00 lacs PWD)

The aim of the scheme is to provide residential care to the mentally retarded for their education, training guidance, medical care and rehabilitation. A home on vacant land at Narela is proposed to be built up.

The new home for mentally challenged persons will be having a capacity of 1200 inmates.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 240.00 | 203.19 | 450.00 |

18. Old Age Homes (Annual Plan 2015-16 Rs.200.00 lacs Dept. , Rs. 900.00 lacs (PWD)(Capital)

The aim and object of setting up of Old Age Homes is to provide a place to senior citizens where they may live gracefully in a congenial atmosphere. They will be provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place & discourses etc. The Govt. has established two old age homes- one at Bindapur being run by the Deptt(64 persons are staying) and another at Lampur in collaboration with Delhi Brotherhood Society, an NGO (25 persons are staying)

Possession of Land has been taken for construction of new Old Age Homes at Chitranjan Park, Wazirpur, Kanti Nagar, Paschim Vihar, Rohini Sector-4, Chhatarpur, Janakpuri , Geeta Colony , Sarita Vihar, and Vasant Kunj, Except Shakur Basti.

Under First phase, construction for new Old Age Homes is proposed to be started in the current year 2015-16 at Chitranjan Park, Kanti Nagar, Rohini Sec.-4, Paschim Vihar and Chattarpur. Lay out plan approved by Competent Authority. PWD is under process of receiving NOC/permission from different local bodies.

Old Age homes for which possession of land has been taken:

- Kanti Nagar:- Department is going to construct an old Age home on the vacant plot measuring 1550 sqm. at Kanti Nagar, Delhi. Conceptual plan has been approved by the Competent Authority and PWD has submitted the plan on 20-07-2015 for approval of Building department (North DMC).
- Rohini Sector IV— Department is going to construct an old Age home on the vacant plot measuring 3575.67 sqm.at Rohini Sector IV . MCD has approved the Building plan. Construction will be started as per the building plan approved.
- Chitranjan Park:- The Department has taken over possession of plot 1239sqm from DDA. Conceptual plan has been approved by the Competent Authority. The plot has been further handed over to PWD for construction and PWD architect is to submit building plan before DUAC. NOC of DUAC would be submitted to MCD for approval of Building Plan, other documents have already been submitted to MCD.

- Chhatarpur :- The Department has taken over possession of plot measuring 2 bighas 10 Biswas and further handed over to PWD. Sanction for boundary wall issued. PWD is awaiting the approval of Building plan from MCD.
- Paschim Vihar:- The Department has taken over possession of the plot of 2265 sqm and further handed over to PWD. PWD will submit all the required documents alongwith the revised allotment letter to MCD.
- Wazirpur Village, Ashok Vihar:- The Department has taken over possession of plot 666 sqm from DDA.PWD has taken the approval of building plan from North MCD (on 01-06-2015)
- Geeta Colony :- PWD architect has to resubmit the drawings with some modification to the house committee of Department of Social Welfare and after taking the approval of competent authority this will be forwarded to PWD for obtaining the necessary permissions of the local authorities(plot of 1027 sqm).
- Janakpuri :- Possession of land already taken from DDA and PWD has already been requested to prepare the building plan(plot of 1800 sqm).
- Sarita Vihar:- Possession of land already taken from DDA and PWD . PWD architect has to resubmit the drawings with some modification after taking the approval of competent authority the same will be forwarded to PWD for obtaining the necessary permissions of the local authorities i.e. MCD etc. (plot of 771 sqm)
- Shakur Basti:- Since the plot is under litigation, DDA has asked for taking possession of land at an alternate site(plot of 2100 sqm).

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 100.00 (Deptt.) | 99.51 | 200.00 |
| 500.00 (PWD) | 64.80 | 900.00 |

19. Provision of Additional facilities in existing building (Annual Plan 2015-16 Rs. 100.00 lakhs Dept. 1000.00(PWD))

The aim of the scheme is to provide all civic amenities & facilities in existing buildings of all institutions like proper lights, amenities, ventilation and properly developed area for external activities. Addition / alteration / maintenance through PWD or other departmental agencies.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|-------------------------|---------------------|-----------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 10.00 (Deptt.) | NIL | 100.00 |
| 900.00 (PWD) | 745.21 | 1000.00 |

20. Construction of Half Way/Long Stay Homes:- Annual Plan 2015-16 Rs. 563.00 Lakh Capital and 200.00 lakh Revenue) for Improved Mental Patients Discharged from Psychiatric Center.

The Half Way Home project is to provide a facilitating mechanism for rehabilitation of persons whose mental illness is treated and controlled after their discharge from mental hospitals.

Objective: The aim and objective of the scheme is to provide social integration and socio-economic rehabilitation of mentally improved patients (for 1-2 year stay period for half way home inmates and no period for long stay home).

The need for such Half Way Homes is felt, as the community at large is still hesitant in accepting such persons into its fold. The project is aimed at providing vocational training to such treated and controlled mentally ill persons as well as counselling for them and their families to facilitate reintegration with the family/society. The project is expected to also provide medical advice/treatment relating to their illness so that periodic or occasional psychiatric disturbances can be managed. It is expected that the inmates would be able to get integrated into normal life within a reasonable period of time. The half way homes would be for a group of 25 residential and 100out Patients inmates.

The ultimate goal for majority of mentally ill person is to achieve right to living independently in the community as per article "19" of the UNCRPD. Thus, the provision of services to the mentally ill persons & their families, including residential rehabilitation is only social need but a legal & statutory obligation.

The availability of range of services including rehabilitation services is not only a welfare measure, but within rights of mentally ill persons and their families. The national and international recognition of the human rights of the mentally ill persons has been progressively increasing and they are enforced by legislation and

judicial interventions.

There is a need for separate residential rehabilitation facility for persons with psychological disability due to the following reasons:

- Years of neglect to the person with psychological disability.
- Differential need for such groups.
- Most marginalized, highly disabled and disempowered section of the society.
- Ensuring development of residential rehabilitation facility for psychological disabled people on the lines of homes for destitute, children and women as this is the most marginalized and disabled group.

Goals of Rehabilitation in Mental Health:

- Necessary for mentally ill for incorporation back into society
- Ensure smooth transition from acute treatment to rehabilitation back to society
- Provides phase wise application of different type of services for patient/family.
- Should be available, accessible and affordable for all sections of society.
- Prevent Deficit State, Vegetative Existence (in any setting)
- Prevent Homelessness related to mental illness
- Promote self reliance
- Reduce the family's burden

Project Costs :

The facilities will be run by establishment of registered society

In the services to be rendered in the half way home there will be two broad categories:

1. **Institutional services** (residential)
2. **Day Care services** (from neighbouring catchment areas).

For setting up of half way home, building will be constructed with the infrastructure. For the operation of this home, the bare minimum requirements of the staff for implementing the scheme is required for providing services of institutional care and day care services. Two categories of staff i.e the Administrative staff and staff directly involved in patients care including medical/ Para medical staff.

Institutional services and day care services for half way homes are divided further in two categories i.e (i) administrative manpower cost (ii) beneficiary development cost.

The Deptt. would be opening Five Half Way Homes at the following sites:-

| LOCATION | NO OF SITES |
|------------------|-------------|
| Sector 3,Dwarka | One |
| Sector 3, Rohini | Two |

| | |
|-------------------|-----|
| Sector 22, Rohini | One |
| IFC, Narela | One |

Out of Five halfway homes three are already completed and matter of operational zing the homes is under consideration. A workshop is being held in Sept.2015 involving all concerned NGOs for brainstorming the issue, after which one of the home shall be started as a pilot project.

Possession has been from the DDA for Half way Home at Village Dallupura on 19-11-2014 Sanction for construction of boundary wall being issued and PWD has also been requested to prepare the building drawings by the Architect with the consultation of the Department. During the year 2015-16 Plan should be approved by the Competent Authority so that PWD may submit the necessary documents/drawings to the local Authorities for getting the required approvals.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved Outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 1963.00 | 1400.00 | 563.00 |
| 1.0 | NIL | 200.00 |

21. Construction of for College going visually handicapped Students (Boys) at Sewa Kutir Complex kingsway Camp Phase- : Annual Plan 2015-16 Rs.500.00 lakhs Capital

The Department is running one Hostel for college going visually handicapped students at Sewa Kuteer, Kingsway Camp, Delhi. Need has arisen to construct one more hostel to decongest the existing hostel.. It has also been felt that during the coming years the number of visually handicapped students will increase. This is regarding setting up of a Hostel for College Going visually handicapped Students (Boys) Phase-II at a vacant plot measuring 5900 sqm at Sewa Kutir Complex, Kingsway Camp, Delhi

During the meeting held in Conference Room, Hon'ble Minister (SW) on 25.07.2012, it was decided by the Hon'ble Minister (SW) that the issue of site for construction of Hostel for College Going Blind Students (Girls), Sewa Kutir, Kingsway Camp may be dropped and this site may be utilized for the construction of Hostel for College Going Blind Students (Boys) Phase-II. The Conceptual Plan already prepared and submitted by the PWD for Hostel for College Going Blind Students (Girls) can be utilized after making some modifications for construction of Hostel for College Going Blind Students (Boys). The Hon'ble Minister (SW) has already given 'in-principle approval' for construction of Hostel for College Going visually handicapped Students (Boys) Phase-II at Sewa Kutir Complex, Kingsway Camp, Delhi. Lay out plan approved by the Competent Authority. PWD is in the process of taking permission/NOC from different local bodies. If the building plan approved than Construction may be started in the current Financial year 2015-16.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved Outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 30.00 | 3.06 | 500.00 |

22. Construction of Hostel for College going blind Students (Girls) at Timarpur : Annual Plan 2015-16 Rs. 500.00 lakhs Capital

The aim of the scheme is to provide protection and temporary shelter to the College going visually handicapped Girls. There is a pressing demand from all walks of life and from various social organizations for construction of Hostel for College going visually handicapped Students. A large number of blind girls are migrating and getting admission in various colleges of Delhi. The hostel will be constructed in the existing structure of Bal Sadan, Timarpur which is required to be demolished for construction of proposed Hostel for College Going visually handicapped Students (Girls) (Area 3752 sqm). The survey plan of the land has been prepared by the PWD and proposal for demolition of existing pucca structure is in process for seeking approval of Hon'ble Lt. Governor, Delhi to make the site available for construction of new building. PWD has submitted the Conceptual plan to MCD and is awaiting required approval of the local authorities. If the building plan approved than Construction may be started in the current Financial year 2015-16.

Outlay and Expenditure for previous and current Plan (Rs. in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|------------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 30.00 | 7.18 | 500.00 |

23. Home For Mentally Challenged Persons :

The aim of this scheme is to provide residential care to the mentally challenged including their education, training, guidance, medical care and rehabilitation. At present three homes are being run by this department:-

1. Asha Kiran at Rohini (Avantika)
2. Asha Jyoti at Harinagar

3. Asha deep at Narela

Ten residents of Asha Kiran complex has been selected for the participation in 1st World Summer Games-2015 to be held at Los Angeles, USA in the month of July'2015.

New Home is proposed for mentally challenged persons at Narela : to be constructed at the land measuring 7.72 acres. The problem relating to demarcation of land has been now sorted out with Revenue Department, PWD and DSIIDC. Hon' ble Lt Governor Delhi has approved the change of construction agency from DSSIDC to PWD. DSIIDC has been directed to handover the project to PWD. The PWD has already completed the work of levelling and construction of boundary wall. Competent Authority has approved the Conceptual plan of the building which is being provided to PWD for getting the required approvals of the local authorities. DSIIDC has handed over the required documents to PWD. An amount of Rs.1.00 Lac (revenue head) has been kept for Asha Jyoti at Harinagar and Asha deep at Narela. If the building plan get approved than construction may be started in the current financial year 2015-16 .

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 50.00 | NIL | 237.00 (Capital) 1.00 (Revenue) |

Besides above, possession of plots and further development on the plots at Seelampur Majra, Burari and Usmanpur for the construction of school for Mentally challenged children, is expected to be executed during the current Financial year.

24 . Construction of Building of Department of Social Welfare (Annual Plan 2015-16 Rs. 0 lakhs PWD)

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institutions were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 5 decades. The Department has many buildings in various complexes.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 300.00 | 146.41 | NIL |

Funds are not required during the Current Financial year 2015-16 , since the department is not pursuing the matter of construction of head Quater Building presently.

25. Construction of Sewa Kutir Complex(Annual Plan 2015-16 Rs. 0)

The aim of the scheme is to cater to the beggars needing custodial care. At present, in the Sewa Kutir Complex, Reception-cum-classification Centre, Home for Male Beggars Diseased, besides Hostel for college going visually handicapped persons are being run.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Annual Plan 2014-15 | | Budget Estimate |
|----------------------------|---------------------|------------------------|
| Approved outlay 2014-15 | Expenditure 2014-15 | 2015-16 |
| 477.00 | 450.67 | NIL |

Funds are not required during the Current Financial year 2015-16 , under this head, this head may be discontinued and additional budget allocation may be given in the head meant for additional facilities in the existing building of Social Welfare Department.

DISABILITY BRANCH

Status Report/ Write up

Beggary:

1. The Bombay Prevention of Begging Act, 1959 ('the Act' in short) has been extended to the NCT of Delhi in the year 1960. The NCT Government has made the Delhi Prevention of Begging Rules, 1960 and the Act has been implemented in the NCT of Delhi. The Nodal Department for implementation of the Act is the Department of Social Welfare.
2. The Department of Social Welfare has Twelve (12) Certified Institutions established under the Act. At present, eleven (11) certified Institutions are functional and the total capacity of these Homes is 2180 inmates.
 - A. Lampur Complex: Total 5 beggars Homes with the capacity of 1525 :
 - Beggar Home-I The Department has set up 20 bedded Drug-de-addiction centre wherein de-addiction services are being provided to the drug-addict beggars.
 - Home for Male (Able & Disable)--- FRRO detainees, waiting for their deportation to their native countries, are residing in this home.

- Home for able Disabled Beggars----
- Beggar Home-II &
- Home for old and Infirm beggars.
- Vocational training is being imparted to the inmates in electrical course, candle making, pocha making etc. and stipend is also paid to these inmates.

B. **Tahirpur Complex:** The deptt. has set up two Homes for Leprosy affected persons namely- Homes for Leprosy affected Beggars (**HLAB**) and Home for Leprosy & TB affected beggars (**HLTB**). The Department has also set up Training cum production centre {**TCPC(L)**} and Sheltered Workshop for physically handicapped persons(SWPH) wherein training is imparted in different trades such as weaving ,shoe making, pocha making, chalk making, candle making etc

C. **Sewa Kutir Complex, Kingsway Camp:** Two beggar homes are situated in this complex: namely-

- Reception cum classification centre(RCC); &
- HMB(D)- In this home diseased beggars are kept.

D. **Nirmal Chayya Complex:** Two female beggar Homes are situated in this complex–

- Home for able and disabled female beggars(HADFB) and
- Home for disabled and diseased female beggars(HDDFB). In HDDFB- FRRO female detainees are kept.

3. Three Anti begging squads/teams are operational to apprehend the beggars from all over Delhi including zero tolerance zones.
4. In addition to one regular Beggar Court at Sewa Kutir, Kingsway Camp, two Mobile beggar Courts have already become functional since 1.9.2009 to decentralize the work of Beggar Courts.
5. Set up Biometric machines to identify repeat offenders and to keep up to date record of beggars.
6. Department has set up 20 bedded Drug De addiction Centre for addicted beggars in partnership with an NGO at Beggar Home-I, Lampur convicted by Hon'ble Beggars Courts.
7. A number of Vocational Training Programmes are being run in the Institutions for enabling the inmates to seek gainful employment after their release from Certified Institutions. The following Vocational Training Programmes are being run:
 - a. Candle making, Gardening, cutting and tailoring, weaving, Drawing & Art for the benefit of beggars.
 - b. Training-cum-production centre(TCPC) for Leprosy affected beggars is being run by the Department, which provides

Vocational Training to the Leprosy affected beggars in the trade of Candle making; weaving, Pochha making etc.

- c. A sheltered workshop for physically handicapped leprosy affected persons is also being run in the premises of Home for Leprosy Affected Beggars at Tahirpur which provides Vocational training to the Leprosy affected beggars and other persons in the trade of candle making, weaving.

Rehabilitation Centre for Leprosy Affected Persons

With the development of science and medical research, it has now been proved that leprosy is just like any other disease and its early detection and treatment can lead to its cure, though there can not be any relief from the deformity caused. Plastic surgery and physiotherapy has, of course, been helpful to some extent in the partial movement of their strained limbs and joints.

There are about 595 leprosy affected persons residing in Tahirpur Complex and much larger no. of these persons are residing in different parts of Delhi. These person are presently being looked after by Delhi Govt.

There are two legislations which deal with leprosy control. Under MCD Act 1957, leprosy is defined as a dangerous disease. This Act charges the Municipal Authorities with various responsibilities towards healthy/leprosy affected population of Delhi. Secondly, the Lepers Act 1898 provides the segregation of LAPs from the healthy population and laid down procedure for this. In addition to these two Acts, BPB Act 1959, as extended to Union Territory of Delhi, is also in operation leading to arrest of leprosy affected beggars. Besides, PWD Act 1995 defined leprosy cured persons as "Disabled Persons" and they can avail disability pension, if eligible.

Objective:

The objectives of the rehabilitation centre for the leprosy affected persons are as under:

- a) To wean away the leprosy patients from begging;
- b) To provide for residential facilities and for maintenance of the patients by giving them dry ration, clothing and bedding, as per the prescribed norms;
- c) To provide medical facilities both on the preventive an curative side;
- d) To provide suitable work opportunities by training them in simple crafts like candle-making, Shoe-making, Weaving, training in poultry farming, vegetable growing and assembling of small electrical and engineering goods through the Sheltered Workshop, so as to make them self supporting and self-reliant;
- e) To help them in acquiring self-confidence and a sense of accomplishment through self employment scheme leading their economic independence.

Admission and Discharge Policy:

The admission in this Rehabilitation is only opened only for the Leprosy Affected Persons. The admission committee was constituted and decided the cut of date of admission March, 1993. As regard the discharge of inmates, the policy is as under: In the case of arrest of any Leprosy Affected Persons under BPB Act, 1959;

- i. Willful absence of any inmates from the institution without the prior permission of the authorities;
- ii. On disciplinary and administrative ground;
- iii. Patients' fitness and discharge on medical grounds;
- iv. After economic rehabilitation;
- v. After the rehabilitation of any other family member of the Leprosy Affected Persons, who can maintain him.

17. Grants to Hind Kusht Nivaran Sangh, NGO Delhi Branch for construction of Multi Purpose Centre for the welfare of leprosy patients. (Annual Plan 2015-16 Rs.1.00 lakh)

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Actual expenditure 2013-14 | Annual Plan 2014-15 | | Proposed Outlay 2015-16 |
|-------------------------------|----------------------------|------------------------|-------------------------------|
| | Approved outlay 2014-15 | Approved RE 2014-15 | |
| 0 | 1.00 | 1.00 | 1.00 |

18. Construction of Building of Department of Social Welfare (Annual Plan 2015-16 Rs.0 lakhs PWD)

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institutions were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 5 decades. The Department has many buildings in various complexes.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Actual expenditure 2013-14 | Annual Plan 2014-15 | | Proposed Outlay 2015-16 |
|-------------------------------|----------------------------|------------------------|-------------------------------|
| | Approved outlay 2014-15 | Approved RE 2014-15 | |
| 221.70 | 400.00 | 300.00 | 100.00 |

19. Construction of Sewa Kutir Complex(Annual Plan 2015-16 Rs. 0

The aim of the scheme is to cater to the beggars needing custodial care. At present, in the Sewa Kutir Complex, Reception-cum-classification Centre, Home for Male Beggars Diseased, besides Hostel for college going visually handicapped persons are being run.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

| Actual expenditure 2013-14 | Annual Plan 2014-15 | | Budget Estimates |
|-------------------------------|----------------------------|------------------------|---------------------|
| | Approved outlay 2014-15 | Approved RE 2014-15 | 2015-16 |
| 249.23 | 427.00 | 477.00 | 0.00 |

Subsequently, Department wrote a letter 13-09-2012 to the Directorate of Education to supply the Mid-day-meal to the students of deaf & dumb schools being run by the Department. In reply, Directorate of Education vide his letter No.23(Misc)MDM/2013-14/3326 dated 21-10-2013 directed the Service Provider to supply the mid day meal in the schools being run by the Department. Students of GLNS