

**DEPARTMENT OF SOCIAL WELFARE**  
**ANNUAL PLAN 2011-12**

**INTRODUCTION**

The Department of Social Welfare aims at upliftment and rehabilitation of various socially unprivileged and vulnerable sections of the society such as destitutes, physically and mentally handicapped, beggars, needy Sr. citizens etc through implementation of the under mentioned social legislations

- i The Bombay prevention of Begging Act, 1959
- ii The Probation of Offender's Act, 1958
- iii The Persons With Disability (Equal Opportunities, Protection of Rights and free Participation) Act, 1995
- iv The Maintenance and Welfare of Parents and Senior Citizens Act, 2007

Mission /Visions:

The mission/vision of the social welfare department is

- i To ensure Care , protection and rehabilitation of the neglected, destitute Persons
- ii Eradication of beggary
- iii Social Security for the needy senior citizens
- iv Social Security for disabled persons

**Annual Plan 2011-12**

**DEPTT.OF SOCIAL WELFARE**

**EDUCATION & WELFARE OF HANDICAPPED:**

**1. Construction of Building for Primary School for Deaf at Nehru Vihar**

The aim of this scheme is to offer educational avenues and educational facilities for Deaf Children of the school going age. The Working Group Constituted for the Social Welfare Sector had suggested that the Department should modify the proposals, keeping the new concept of community based rehabilitation in view. Accordingly, plot measuring 6033.30 acquired from DDA on which a school has been constructed, Shortly students of Junior wing of GLNS complex, Delhi Gate will be shifted there.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>238.82</b>	70.00	<b>10.00</b>	<b>10.00</b>

## **2. Mass Media, Education and Studies**

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meeting on social issues, and to generate public opinion towards various issues concerning, handicapped and to sensitize the society regarding social problems. The Department proposes to get some video spots / short documentaries on the old age, beggary, prohibition etc.

Awareness Campaign for Bhagidari initiatives and workshops would be arranged and would be linked to programme of Asian Network for Metro cities. Provision for undertaking studies on various issues is also included under the scheme.

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>20.16</b>	50.00	<b>50.00</b>	<b>50.00</b>

## **3. Development Prog. for welfare of Mentally Retarded PWD**

The aim of the scheme is to provide residential care to the mentally retarded for their education, training guidance, medical care and rehabilitation.

A piece of land measuring 5000 sq. metres has been taken over from DDA at Dwarka and cost of land has also been paid to DDA.

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>95.53</b>	230.00	<b>290.00</b>	<b>175.00</b>

DDA has identified five locations of land for construction or establishment of half way home & long way home. The identified lands are (i) IFC, Narela (ii) PSP Area, Rohini, (iii) Dwarka , Sector – 3 (iv) Plot No 16, PSP, Sector 22 Rohini . The Payment for Narela site has been released and for remaining, the payment for rest of the sites will be paid after receipt of the demand letter. The funds will be demanded in the financial year 2011-12

## **4. National Programme for Rehabilitation of Persons with Disabilities**

The aim and objective of the scheme is to set up a district rehabilitation center for disabled persons and gear up the activities for promoting community-based rehabilitation. It is also proposed to have a separate building for commission under the PWD Act. Under the scheme, 02 Disability Camps are held in each district in collaboration with Bhagwan Mahavir Viklang Samiti in which artificial limbs, aids & appliances are provided free of cost. 2326 disabled persons have been given the aids & appliances through these camps.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>59.90</b>	80.00	<b>60.00</b>	<b>60.00</b>

**5 State Programme of Events for Socially & Physically Disadvantaged persons**

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display the skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme exhibition will be held displaying the goods prepared by them in the stalls. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization will be assisted for their specific project for holding of the events on State and National / International Level. Funds are disbursed to NGO's for giving training programme.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>0</b>	20.00	<b>10.00</b>	<b>20.00</b>

**6. Financial Assistance to Persons with Special Needs, 2009( Handicapped Pension)**

As per the new notification for "Financial Assistance to Persons with Special Needs, 2009( Handicapped Pension) dated 04-11-2009, the Handicapped Pension " has been extended to all the disabled persons in the age group of 0-60 years with minimum disability of 40% and above. Handicapped persons under the category of Mental retardation have also been included under the above scheme with Minimum Disability of 35 % and above. An allowance @ Rs. 1000/- p.m. is remitted quarterly, provided they have more than 40% disability, are between the age group 0-60 years, have residence proof in Delhi for min. 5 years prior to application, with family income not more than Rs. 75000/- p.a.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>760.95</b>	2650.00	<b>2650.00</b>	<b>2850.00</b>

### **7. Free supply of Text books & Uniform subsidy to deaf & dumb students**

The objective of the scheme is to support the deaf and dumb students financially by way of providing text books free of cost and uniform subsidy.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the deaf and dumb students. All these schools are also having pre-primary classes of 04 year's duration. Special education is provided to the students in these schools. Lodging facilities for boys and girls separately is also available at Delhi Gate, New Delhi. Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children donot hear/understand sound at all. Apart from education, knowledge of craft , tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Accommodation to these deaf and dumb students is provided by Department free of cost and expenditure on food is borne by the students. A budgetary provision of Rs. 0.07 crore has been made for 2010-11. An outlay Rs. 0.07 crore has been proposed for 2011-12.

#### **Achievement**

2009-10

#### **No. of Beneficiaries**

900

#### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>6.05</b>	7.00	7.00	7.00

### **8. MID – DAY MEAL TO DEAF & DUMB STUDENTS**

The objective of the scheme is to provide nutritional support to the deaf and dumb students in the schools run by the Deptt., to meet the nutritious deficiency, to prevent students from purchasing unhygienic food from the local hawkers during the recess time and also to reduce the number of absentees in the classes.

The scheme envisages that every child in school should be provided meal during school hours with a minimum content of 300 calories and 8-12 grams of protein each day of school for a minimum of 200 days in a year. It is proposed to provide mid-day meal to all the students of pre- primary, and Class I to XII.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate <b>10-11</b>	
<b>0</b>	5.00	5.00	5.00

**9. Up-gradation of school For deaf & dumb students** Introduction:

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary classes of 04 years duration and are co-educational. Special education is provided to the students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted by CBSE.

On demand of the parents of deaf students, the level of the middle school of Govt. Lady Noyce School was upgraded to secondary school level in the year 1974. Since then GLNS is the only school in India which is functioning upto secondary school on the pattern of CBSE. The special examination of class Xth is also conducted by CBSE. During the last three years the result of the Xth standard was 90 %,93% and 98%. In the Exams conducted by CBSE in March, 2010, 58 students appeared in Xth Standard. The result was 98%. School at

GLNS Complex was affiliated upto XII standard with CBSC in the year 2009-10 and 09 students are appearing for class XII in 2011.

### Requirement of staff

There will be a need for creation of some posts for managing administrative day-to-day activities of school alongwith the following special teachers. It is pertinent to mention here that there is a teacher –pupil ratio of 1: 10 specially for deaf students.

S.No	Name of the post	No.of posts	Pay Scale
1.	PGT	Twelve	Rs.6500-10500
2.	PET(MP ED)PGT level	One	Rs.6500-10500
3.	Lab.Asstt.	Two	Rs.4500-7000
4.	UDC	One	Rs.4000-6000
5.	LDC	One	Rs.3050-5500
6.	PEON	Two	Rs.2550- 4000

It is intimated that Department of Social welfare is running two hostels (One for Boys and One for Girls) at Delhi Gate, New Delhi for deaf students enrolled in their schools. Approximately 100 students are availing hostel facilities. The lodging facilities are provided by the Department free of cost including electricity and water charges. Whereas expenditure on boarding/dietary items is borne by the students themselves. It is pointed out that Department of Social Welfare is running another hostel at Kingsway Camp, Delhi for college going blind students. The Department meets the entire expenditure on boarding/lodging/dietary items and other related items under Non-Plan. No money is charged from the blind students/hostellers. On the same analogy it is proposed to provide boarding facilities also to the deaf students of the hostels free of cost.

### Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2009-10	Annual Plan 2010-11		Outlay 2011-12
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>0</b>	23.00	23.00	23.00

### 10. Office of the commissioner for disability

An independent commissionerate has been established to look into the rights for persons with disabilities and also for re-redressed of the cases under section 61-62 of PWD Act. Legal aid services has also been provided to persons with disabilities. With the appointment of the Commissioner for Persons with Disabilities on 27/5/08 and the appointment of the Dy. Commissioner for Persons with Disabilities & six other ministerial staff has started functioning.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>14.39</b>	80.00	80.00	80.00

**11. Pension to Senior Citizen (Expansion of Old Age Assistance)**

The aim of the scheme is to provide Social security by way of financial assistance @ Rs 1000 per month to destitute old and disabled persons who are without any means of subsistence.

Senior Citizen Pension is remitted on quarterly basis in the saving accounts of the beneficiaries maintained either in the bank or Post Office, through Electronic Clearing System of RBI. The pensioner should be resident of Delhi for 5 year with proof and above 60 yrs and having Family income less than Rs. 60,000/- per Annum. The income does not include income of independent sons and daughters. The recommendation of the area MLA / MP Gazetted Officer of State /Central Govt. is necessary. The applicant must have an ID proof as listed in notification.

**Achievement****No. of Beneficiaries**

2008-09	2,44,826
2009-10	2,50,000

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>30973.33</b>	42000.00	41000.00	46000.00

**12. Recreation Centers for Senior Citizens**

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. Setting up of Recreation Centres, selection and identification of suitable NGO/senior citizen Association in the field, release of Grants for setting up of recreation centers (Non-recurring) then release of Recurring grant in 2 half yearly instalments. 50 recreation centers have been set up.

**Eligibility:**

1. Senior Citizen Organizations/RWAs and those NGOs who are exclusively working on the issues related to the Welfare of the Senior Citizens.
2. The Organization should at least have three year old Registration under Societies Registration Act/ **Registrar Cooperative Societies** which can be relaxed in case of Organization of Senior Citizens themselves.
3. It should have at least 50 registered members with it.

### **Pattern of Assistance: -**

**Non Recurring Grant: -** One time grant in the tune of Rs. 75.000/- (Rupees Fifty Thousand only) as approved by the Hon'ble Chief Minister of Delhi to the organizations having space available for purchase of Chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need.

**Recurring Grant: -** In the tune of Rs. 20.000/ (Rupees Eighteen Thousand only) as approved by the Hon'ble Chief Minister of Delhi for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/ yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of news papers, magazines, periodicals, payment of water and electricity charges and other incidental expenses.

<b>Achievement</b>	<b>No. of Beneficiaries</b>
2008-09	GIA was given to NGOs for Recreational activities for Sr. Citizens.
2009-10	16 new recreation centers opened
2010-11	63 recreation centers are operational

**Hon'ble Chief Minister, Govt. of Delhi has approved for opening of 100 additional recreation centers all over Delhi.**

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>79.75</b>	140.00	140.00	150.00

### **13. Old Age Homes**

The aim and object of setting up of Old Age Homes is to provide a place to senior citizens where they may live gracefully in a congenial atmosphere. They will be provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place & discourses etc.

Inmates of existing Old Age Home at Tilak Vihar, will be shifted in the new building at Bindapur. A new building for Old Age Home will be constructed at Kanti Nagar.

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**



Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>2.39</b>	12.00	<b>2.00</b>	<b>2.00</b>
<b>15.30</b>	55.00 PWD	<b>55.00</b>	<b>65.00</b>
<b>99.97</b>	100.00 Agenc.	<b>100.00</b>	<b>200.00</b>

#### **14. Welfare Programmes for the Senior Citizens**

The primary objective of the scheme is to re-enforce & strengthen the commitment of the family to provide care to older persons and for providing care to destitute & elderly. The objective has further been integrated with the objective of the state policy for the older persons formulated by the Delhi Govt. in 2006. The state policy has a wide scope to cater to the needs of the senior citizens in the areas of financial security , protection of life and property social care health care, and research, education and awareness generation in the areas concerning the elderly.

The Delhi Govt. has constituted the state Council for senior citizens with objective of overseeing the implementation of the State policy for senior citizen , improving coordination among various stake holders, increasing awareness about issues relating to senior citizen, setting minimum standard for services to senior citizens etc.

The Delhi Govt. has constituted Nine maintenance Tribunals under the provisions of the above Act wherein the parents and senior citizen in distress can seek relief in the form of maintenance allowance from their children through the Maintenance tribunals. Besides it, the Appellate Tribunals in all nine districts has also been notified.

#### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>15.90</b>	50.00	<b>40.00</b>	<b>55.00</b>

#### **15. SMART CARD FOR SENIOR CITIZENS**

The scheme is aimed to provide a card to the Sr. Citizens, which would help them to avail various services/facilities provided by different Departments such as Road ways, Railways, Airways etc. This card will be enough for availing the benefits and concession available to senior citizens.

#### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>2.00</b>	40.00	<b>5.00</b>	<b>10.00</b>

## **16. DIRECTION AND ADMINISTRATION.**

### **Direction & Administration: (Including UBS)**

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of 188 additional posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Deptt.

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>213.33</b>	318.00	<b>337.00</b>	<b>342.00</b>

## **17. Security – Internal and External and Augmentation of Sanitation**

The objective is to provide round the clock strict watch & ward vigil to reduce escapes & to bring it to Nil. Security (external and internal) and sanitation work had been outsourced, Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Deptt.of Social Welfare .

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>89.31</b>	120.00	<b>100.00</b>	<b>120.00</b>

## **18. Provision of Additional facilities in existing building**

The aim of the scheme is to provide all civic amenities & facilities in existing buildings of all institutions like proper lights, amenities, ventilation and properly developed area for external activities. Addition / alteration / maintenance through PWD or other departmental agencies.

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>461.15</b>	500.00	<b>775.00</b>	<b>1040.00</b>
<b>503.00</b>	100.00	<b>200.00</b>	<b>200.00</b>

**19. Grants to Hind Kusht Nivaran Sangh, NGO Delhi Branch for construction of Multi Purpose Centre for the welfare of leprosy patients.**

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>0</b>	10.00	<b>1.00</b>	<b>1.00</b>

**20. Construction of Building of Department of Social Welfare**

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institution were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 4 decades. Department of Social Welfare started constructing its own buildings to run the institutions/services smoothly and suitable for institutional requirements and for proper development of personality of its inmates. Since sixth plan, the construction activities of institution has been maximum and many building and complexes have been constructed along with staff quarters.

Delhi Government was unable to locate any suitable accommodation for the department headquarter from where all the units and branches could function together and office work could be conducted smoothly. Department has already paid cost of land to GOI, L&DO for the plot adjacent to the observation home for the boys, Delhi Gate for the construction of multistoried building for its HQ . The boundary wall has almost completed .

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>55.00</b>	45.00	<b>20.00</b>	<b>25.00</b>

## 21. NATIONAL FAMILY BENEFIT SCHEME

The objectives of this scheme is to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is Rs.10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental. The families are eligible who are having family income of Rs. 60000/- p.a. are and residential Delhi for last 5 yrs.

### Eligibility

- Family income should not be more than 60,000/- p.a.
- Ration Card or Election card
- Death certificate of the bread earner
- Age of the applicant between 18-64 yrs.
- Death of bread earner should not be prior to 01-08-98
- Applicant must be a resident of Delhi for 5yrs.

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>161.70</b>	200.00	200.00	220.00

## 22. Jan Shree Beema Yojana

The objective of the scheme is to provide life insurance protection to the rural and urban poor persons below poverty line who are between the age of 18 years and 60 years. The scheme will be implemented through LIC. From April,2008, the beneficiary will be insured for Rs.50000/- thousand in case of accidental death, Rs.20000/- in case of natural death and Rs. 50000/- in case of permanent disability. The premium will be borne by Central and State Govt. on 50:50 basis and no amount will be charged from the beneficiary.

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate 10-11	
<b>0</b>	10.00	<b>5.00</b>	10.00

## 23. Construction of Sewa Kutir Complex

The aim of the scheme is to cater to the beggars needing custodial care. For redevelopment of the Sewa Kutir Complex ,the PWD has been requested to prepare the building plans for redevelopment of the Sewa Kuteer Complex.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2009-10	<b>Annual Plan 2010-11</b>		<b>Outlay 2011-12</b>
	Approved outlay 2010-2011	Revised Estimate <b>10-11</b>	
<b>39.74</b>	100.00	<b>90.00</b>	<b>185.00</b>