

(PLAN MODIFIED REVISED ESTIMATE)



GOVT. OF NCT OF DELHI
DEPARTMENT OF SOCIAL WELFARE,
(PLANNING BRANCH)
GLNS COMPLEX, DELHI GATE NEW DELHI -110002
PHONE NO. 23392451, Email : soplgsw.delhi@nic.in

No. F. 54(156)/DSW/Plg/ 2014/ 24701-711 Dated:

31 MAR 2015

To,
Accounts Officer(HQ)
Deptt. of Social Welfare, GNCT of Delhi
GLNS Complex, Delhi Gate, New Delhi

Sub: **Reallocation funds in respect of Plan Scheme.**

Sir/Madam,

In continuation to the earlier letter of even number dated 30-03-2015 on the subject cited above, I am directed to re-allocate the budget under the scheme of Major Head "2235" A-2(1)(1)(5) Security-Internal & External and augmentation of sanitation of the Deptt. of Social Welfare under Demand No. 8 during the year 2014-15 as per details given below:-

Name of Scheme	Modified RE 14-15	Re-allocation of Modified RE 14-15	(Rs. in thousand) Excess(+)/Savin g(-)
A-2(1)(1)(5) Security-Internal & External and augmentation of sanitation of the social welfare Deptt			
DDO, HMBD, Kingway Camp	1700	1300	(-) Rs.4.00
(J) DDO, (HQ) Deptt. Social Welfare	2100	2500	(+) Rs.4.00

The other contents of the letter 30-3-2015 will remain the same. It may be ensured that the expenditure during the current financial year does not exceed the reallocation of Modified RE 14-15

This issues with the approval of Director (SW).

(C.L.ROY)

Dy. Director Plg)

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Copy forwarded for information and necessary action to:-

Dated:

31 MAR 2015

1. PS to Pr. Secretary, (SW & WCD), GNCT of Delhi
2. PS to Director, (SW), Delhi Gate, New Delhi
3. PA to Addl. Director (SW), Deptt. of SW, Delhi Gate, New Delhi
4. Controller of Accounts, Principal Account Office, Vikas Bhawan, ITO, ND
5. Director, Planning Deptt. GNCTD, Delhi Sectt., I.P. Estate, New Delhi
6. The Under, Secretary Finance (B) GNCTD Delhi Sectt., I.P. Estate, New Delhi
7. The PAO concerned through DDO
8. Joint Director (IT), Deptt. of SW, N. Delhi with the request to upload the Budget on the website of the Deptt.

Dy. Director(Plg)