

DEPARTMENT OF SOCIAL WELFARE. GOVT. OF NCT OF DELHI		
(Planning Branch)		
Revised Estimates for the 2011-12 (Plan)		Rs. In thousand
S.N	Major Head, Detailed Head as indicated in the detailed demand for grants	RE 2011-12
1	2	3
	Name of Scheme / Major Head "2235" Demand No. 8	
1	A-2(1) Social Welfare	
	A-2(1)(1) Direction & Administration	
	A-2(1)(1)(1) Salaries	
	1. Sr.AO(HQ), Deptt. of SW Delhi Gate	5000
	2. DDO,HLTB,Tahir pur	1700
	3. DDO,HADB,Lampur	250
	4. DDO,RCC, K.camp	1000
	5. DDO,Old Age home	0
	6. DDO, HMRP(A), Avantika	1200
	7. DDO,B.H II, Lampur	250
	8. DDO,HAIP, Tilak Vihar	800
	9. DDO,HCGBS,K.Camp,Delhi	780
	10. DDO,HOIB,Lampur	470
	11. DDO,HMB(D),K.Camp,Delhi	750
	12.DDO, ISPMR(A), Avantika	400
	13. DDO,HMRC@, Avantika	200
	A-2(1)(1)(1)(3) Office expenses	2500
	A-2(1)(1)(1)(4) Domestic Travel expenses	500
	A-2(1)(1)(1)(5) Supplies & Material	500
	A-2(1)(1)(1)(8)Medical treatment	200
	A-2(1)(1)(1)(9)Information & technology	13000
	Sub Total	29500
2	A-2(1)(1)(5) Security- Internal & External & Augmentation of Sanitation. (SWD)	
	(a)DDO,Reception-Cum-Classification Centre, Kingway Camp	802
	(b) DDO,HMBD.Kingway Camp	370
	© DDO, HCGBS (Blind Hostel) KingswayCamp	808
	(d) Supdt. Home for Male Beggars (Able& Disabled),Lampur	1400
	(e) Supdt. Home for Leprosy and T.B.affected Beggars, Tahirpur	460
	(f) DDO, Home for Aged & Infirm Persons, Tilak Vihar	670
	(g) Home for able Disable & Diseased female beggars (Mahila bhikshugrah)/Home for able disabled & diseased female beggars (Mahila Sadan), Jail Road	670
	(h) DDO, HMRP, Asha Kiran Awantika	1500
	(i) DDO, (HQ) Deptt. Social Welfare	5320
	Sub. Total	12000

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3	A-2(1)(2)(15) National Programme for Rehabilitation of Persons with Disabilities	4000
4	A2(1)(2)(16) State Programme for events for Socially and physically... disadvantaged persons	2000
5	A-2(1)(2)(18) Unemployment Allowance to Disabled person	285000
6	A2 (1)(2)(19) Subsidy to deaf & dumb students for free text books and uniforms	1000
7	A2 (1)(2)(20)Upgradation of school for deaf & dumb	500
8	A 2(1)(3)(20)-Half Way Home for improved Mental Patients	0
9	F.1 (1)(1)(1))Office of the Commissioner (Disability)	6000
10	A-2(1)(3)(10)Senior citizen Pension Scheme (Expansion of Old Age assistance)	4900000
11	A-2(1)(3)(11) Residential Recreation Centres for senior citizens	18000
12	A-2(1)(3)(12) Old Age Homes	
	a)Old Age homes	200
	b) Shelter home(Vagrant Vocational Home)VVH	
13	A-2(1)(3)(14) Welfare programme for old aged persons	2000
14	A-2(1)(3)(15) Smart Card for Senior Citizens	0
15	A-2(1)(4)(2) Grant to NGO Hind Kusht Niwaran Sangh Delhi branch for construction of multi-purpose center	0
16	A-2(1)(5)(6) Mass Media & Education (SWD)	3000
17	A.2(1)(5)(8)-Urban Basic Services Prog	
	A.2(1)(5)(8)(1) Salaries	3500
	A.2(1)(5)(8)(3) Domestic Travel Expenses	100
	A.2(1)(5)(8)(6) Medical treatment	100
	Sub:Total	3700
	A-2(2)-Other Social Security & Welfare Programmes	
18	A2(2)(1)(1)(1) Jan Shree Beema Yojana	0
19	A-2(3)(1) National family benefit scheme	22000
	Major Head "2236"-- Nutrition	
20	A 3(1)(1)(1)-Mid day meal for deaf & dumb students	410
21	A 3(1)(2)(1)-Mid day meal for deaf & dumb students(SCSP)	90
	Total--Revenue Outlay	5289400
	Demand No 8, Major Head"4235"	
	AA. 1-Capital Outlay on Social Security and Welfare	
	AA.1(1)-Social Welfare	
1	AA 1(1)(1)(1)Provision of additional facilities in the existing bldg. (SWD)	6000
2	AA-1(1)(2)(1) old age homes	14000
	AA 1(1)(2)(2)Construction of Halfway home/Long stay home (NEW SCHEME)	50000
	Sub: Total	70000

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	Demand No 11, Major Head"4235" (PWD)	
	BB 7-Capital Outlaly on Social Security & Welfare	
1	BB 7(1)(1)(2)-Construction of buildings for primary school for deaf at Nehru vihar	5000
2	BB 7-(1)(1)(4)-Development of home for mentally retarded	20500
3	BB 7(1)(3)(3)-Old Age homes	4500
4	BB 7(1)(3)(4)-Construction of Sewa Kuteer.	31000
5	BB 7(1)(4)(1)-Provision of additional facilities in the existing buildings	112000
6	BB 7(1)(4)(4)-Construction of the buildings of SW Deptt.	7000
	Sub: Total	180000
	Total--Capital Outlay	250000
	Grand Total-- Revenue +Capital Outlay + Nutrition	5539400