

DEPARTMENT OF SOCIAL WELFARE GOVT. OF NCT OF DELHI		
PLANNING BRANCH		
Revised Estimates for the year 2010-11 (Plan)		Rs in lacs
S.No	Major Head, Detailed Head as indicated in the detailed demand for grants	BE 2010-11
1	2	3
	Name of secheme /Major Head " 2235" Demand No.8	
	A-2(1) Social Welfare	
1	A-2(1)(1) Direction & Administration	
	A-2(1)(1)(1)(1) Salaries	
	1. Sr. AO (HQ)Deptt. of SW	40.00
	2. DDO, HLTB Tahir pur	15.00
	3. DDO, HADB, Lampur	3.00
	4. DDO,RCC, K.camp	9.00
	5. DDO, Old Age home, Kalkaji	1.00
	6. DDO, HMRP (A) Awantika	11.50
	7. DDO,B.H II, Lampur	3.00
	8. DDO, HAIP, Narela	8.00
	9. DDO,HCGBS,K.Camp, Delhi	8.00
	10. DDO HOIB, Lampur	5.50
	11. DDO, HMB (D) ,K Camp, Delhi	8.00
	12.DDO, ISPMR (A)	4.00
	13. DDO ,HMRC,	2.00
	14. Salary of Police Personnel(DDO,HQ)	
	A-2(1)(1)(1)(3) Office Expenes	35.00
	A-2(1)(1)(1)(4) Domiestic Travel Expenes	5.00
	A-2(1)(1)(1)(5) Supplies & Material	5.00
	A-2(1)(1)(1)(8) Medical treatment	5.00
	A-2(1)(1)(1)(9) Information technology	122.00
	Sub: Total	290.00
2	A-2 (1) (1) (5) Security - Internal and External and Augmentaion of sanitation	100.00
3	A-2(1) (2) (15)-National Programme for rehabilitation of Persons with Disabilities	50.00
4	A-2(1) (2) (16)- State Programme for events for Socially and physically disadvantaged persons	10.00
5	A-2(1) (2) (18)-Unemployment Allowance to Disabled person	2650.00
6	A-2(1) (2) (19)- Subsidy to deaf and dumb students for free text books and uniforms	7.00
7	A-2(1) (2) (20)- Upgradation of school for deaf & Dumb	23.00
8	F.1 (1)(1)(1)Office of the Commissioner (Disability)	80.00
9	A-2(1) (3) (10)-Senior citizen Pension scheme(Expansion of Old Age Assistance)	41000.00
10	A-2(1)(3)(11) Residential Recreation Centres for senior citizens	140.00
11	A-2(1)(3)(12)	
	a) Old Age Homes	2.00
	b) Shelter Home (Vagrant Vocational Home)V V H	
12	A-2(1)(3)(14) Welfare Proframme for Old aged Persons	40.00
13	A-2(1)(3)(15) Smart Card For Senior Citizens	5.00
14	A-2(1)(4)(2)Grant of NGO Hind Kusht Niwaran Sangh Delhi Branch for Construction of multi-purpose center	1.00
15	A-2(1)(5)(6)Mass Media & Education	50.00
16	A-2(1)(5)(8)- Urban Basic Services Prog.	
	A-2(1)(5)(8)(1) Salaries	45.00
	A-2(1)(5)(8)(3) Domiestic Travel Expenes	1.00

	A-2(1)(5)(8)(6) Medical Treatment	1.00
	A-2(2)- Other Social Security & Welfare Programmes	
17	A-2(2)(1)(1)(1) Jan Shree Beema Yojana	5.00
18	A-2(3)(1)-National Family benefit scheme	200.00
	Major Head " 2236" -- Nutrition	
19	A-3(1)(1)(1)- Mid Day Meal for Deaf & Dumb Students	4.10
20	A-3(1)(2)(1)- Mid Day Meal for Deaf & Dumb Students(SCSP)	0.90
	Total-- Revenue Outlay	44705.00
	Demand No 8. Major Head "4235"	
	AA 1-Capital Outlay on Social Security and Welfare	
	AA 1(1)- Social Welfare	
1	AA 1(1)(1)(1) Provision of additional facilities in the existing bldg.	200.00
2	AA- 1(1)(2)(1) Old Age Homes	100.00
	Sub: Total Capital	300.00
	Demand No 11, Major Head "4235"	
	BB7- Capital Outlay On Social Security & Welfare	
	BB7(1)(1)(2)- Construction of buildings for primary school for deaf at Nehru Vihar	
1		10.00
2	BB7(1)(1)(4)-Development of home for mentally retarded	290.00
3	BB7(1)(3)(3) - Old Age Homes	50.00
4	BB7 (1)(3)(4)- Construction of Sewa Kuteer	90.00
5	BB7 (1)(4)(1)-Provision of additional facilities in the existing buildings	740.00
6	BB7 (1)(4)(4)-Construction of the buildings of SW Deptt.	20.00
	Sub: Total Capital	1200.00
	Total -- Capital Outlay	1500.00
	Grand Total--Revenue Outlay+Capital Outlay	46205.00