

DEPARTMENT OF SOCIAL WELFARE : GLNS COMPLEX: DELHI GATE : NEW DELHI		
REVISED ESTIMATES FOR THE YEAR 2013-14		
NON PLAN	(RS. IN THOUSAND)	
SOCIAL WELFARE DEPTT.		
REVENUE SECTION :		
Demand No.8		
Major Head	Budget	Revised
Detailed Head	Estimates	Estimate
as indicated in the	2013-14	2013-14
Demand of Grants		
	1	2
		3
Major Head "2225"		
A.1 Welfare of Schedule Tribe & other Backward Classes		
A.1(1) Welfare of Scheduled Castes		
A.1(1)(1) Other Expenditure		
A.1(1)(1)(1) Welfare Centre for Denotified Tribes		
A.1(1)(1)(1)(1) Salary	6600	6000
A.1(1)(1)(1)(2) O.E.	200	200
A.1(1)(1)(1)(3) S & M	150	150
A.1(1)(1)(1)(4) M.T.	50	50
TOTAL	7000	6400
Total Major Head "2225"	7000	6400
Major Head "2235"		
A.2-Social Security & Welfare		
A.2(1) Social Welfare		
A.2(1)(1) Direction & Admn.		
A.2(1)(1)(1) Dte. Of Social Welfare		
A.2(1)(1)(1)(1) SALARY	36000	41500
A.2(1)(1)(1)(2) O.T.A.	150	150
A.2(1)(1)(1)(3) O.E.		
HQ (DELHI GATE)	14240	13510
DiSTT. OFFICER (EAST)	200	200
DiSTT. OFFICER (NORTH EAST)	300	300
DiSTT. OFFICER (NORTH WEST-I)	250	250
DiSTT. OFFICER (NORTH WEST-II)	200	200
DiSTT. OFFICER (SOUTH)	220	600
DiSTT. OFFICER (SOUTH WEST)	150	150
DiSTT. OFFICER (CENTRAL)	50	50
DiSTT. OFFICER (NEW DELHI)	100	100
DiSTT. OFFICER (NORTH)	300	650

DiSTT. OFFICER (WEST)	200	200
TOTAL (O.E.)	16210	16210
A.2(1)(1)(1)(4) D.T.E.	250	250
A.2(1)(1)(1)(5) S & M	450	450
A.2(1)(1)(1)(6) F.T.E.	600	600
A.2(1)(1)(1)(8) M.T.	2000	2000
A.2(1)(1)(1)(9) Info. & Tech	2500	1000
GRAND TOTAL	58160	62160
O.E. (Charged)		
A.2(1)(1)(2) Social Assistance for Everyone (SAFE)		
A.2(1)(1)(2) (1) Salary	1559	1559
A.2(1)(1)(2) (2) O.E.	50	70
A.2(1)(1)(2) (3) OTA	20	20
A.2(1)(1)(2) (4) DTE	20	20
A.2(1)(1)(2) (5) Medical Treatment	50	50
TOTAL	1699	1719
A.2(1)(1)(3) Prohibition Propaganda, Publicity Scheme		
A.2(1)(1)(3)(1) Salaries	7400	7400
A.2(1)(1)(3)(2) OTA	110	110
A.2(1)(1)(3)(4) Adv. & Pub.	25000	20000
A.2(1)(1)(3)(5) O.E.	3500	3500
A.2(1)(1)(3)(6) Wages	600	200
A.2(1)(1)(3)(7) M.T.	200	500
TOTAL	36810	31710
A.2(1)(1)(6) Rehabilitation Services		
A.2(1)(1)(6)(1) Salaries	13000	13000
A.2(1)(1)(6)(2) O.T.A.	2	2
A.2(1)(1)(6)(4) O.E.	350	350
A.2(1)(1)(6)(7) M.T.	400	400
TOTAL	13752	13752
Total of Direction & Admn. Votted	110421	109341
Charged		
Total	110421	109341
A.2(1)(2) Welfare of Handicapped		
A.2(1)(2)(1) School/Home for mentally rtd. Children		
A.2(1)(2)(1)(1) Salary		
H.M.R.P.,(Ch) AVANTIKA	6600	5600
S.H.M.R.(ANNEX.), AVANTIKA	2500	2400
H.M.R.P.,(Ad.) AVANTIKA	5000	5000
S.M.R.C. Mayur Vihar	8000	4500
Strengthening of H.M.R. (A), AVANTIKA	2000	2500
Total	24100	20000

A.2(1)(2)(1)(3) DTE		
H.M.R.P.,(Ch) AVANTIKA	10	10
S.H.M.R.(ANNEX.), AVANTIKA	0	0
H.M.R.P.,(Ad.) AVANTIKA	10	10
S.M.R.C. Mayur Vihar	0	0
Strengthening of H.M.R. (A), AVANTIKA	0	0
Total	20	20
A.2(1)(2)(1)(4) O.E.		
H.M.R.P.,(Ch) AVANTKA	13700	13700
S.H.M.R.(ANNEX.), AVANTKA	6500	6350
H. M. R. (Female), ASHA JYOTI, JAIL ROAD	0	150
H.M.R.P.,(Ad.) AVANTKA	13000	12450
H.M.C.P.(MALE) ASHA DEEP NARELA	0	550
S.M.R.C. Mayur Vihar	1700	1700
Strengthening of H.M.R. (A), AVANTIKA	100	100
I.S.P.M.R.(C&A)	11000	11000
MCU AVANTIKA	6000	6000
Total	52000	52000
A.2(1)(2)(1)(5) S & M		
H.M.R.P.,(Ch) AVANTIKA	13200	13200
S.H.M.R.(ANNEX.), AVANTIKA	6600	6600
H. M. R. (Female), ASHA JYOTI, JAIL ROAD	0	300
H.M.R.P.,(Ad.) AVANTIKA	9400	8400
H.M.C.P.(MALE) ASHA DEEP NARELA	0	1000
S.M.R.C. Mayur Vihar	0	0
Strengthening of H.M.R. (A), AVANTIKA	500	500
Total	29700	30000
A.2(1)(2)(1)(6) Medical Treatment		
H.M.R.P.,(Ch) AVANTIKA	50	50
S.H.M.R.(ANNEX.), AVANTIKA	80	85
H.M.R.P.,(Ad.) AVANTIKA	210	513
S.M.R.C. Mayur Vihar	800	800
Strengthening of H.M.R. (A), AVANTIKA	5	5
Total	1145	1453
G.TOTAL	106965	103473
TCPC		
A.2(1)(2)(2) Training Cum Production Centre		
A.2(1)(2)(2)(1) Salary		
T.C.P.C. Green Park	0	0
T.C.P.C. Nand Nagari	2900	2300

T.C.P.C. Lampur/Puniabi Bagh	1400	1400
TOTAL	4300	3700
A.2(1)(2)(2)(2) O.T.A.		
T.C.P.C. Green Park	0	0
T.C.P.C. Nand Nagari	30	30
T.C.P.C. Lampur/Puniabi Bagh	0	0
TOTAL	30	30
A.2(1)(2)(2)(3) O.E.		
T.C.P.C. Green Park	0	0
T.C.P.C. Nand Nagari	350	150
T.C.P.C. Lampur/Puniabi Bagh	200	200
TOTAL	550	350
A.2(1)(2)(2)(4) Wages (Voted)		
T.C.P.C. Green Park	0	0
T.C.P.C. Nand Nagari	100	50
T.C.P.C. Lampur/Puniabi Bagh	1250	600
TOTAL Wages (Voted)	1350	650
A.2(1)(2)(2)(4) Wages (Charged)		
T.C.P.C. Lampur/Puniabi Bagh	0	0
Total Wages (Charged)	0	0
A.2(1)(2)(2)(5) S & M		
T.C.P.C. Green Park	0	0
T.C.P.C. Nand Nagari	400	150
T.C.P.C. Lampur/Puniabi Bagh	250	200
TOTAL	650	350
A.2(1)(2)(2)(7) Medical Treatment		
T.C.P.C. Green Park	0	0
T.C.P.C. Nand Nagari	80	80
T.C.P.C. Lampur/Puniabi Bagh	100	100
TOTAL	180	180
G.Total T.C.P.C.	7060	5260
Voted	7060	5260
Charged	0	0
A.2(1)(2)(3) Teacher Training Unit & Lady Noyce School for Deaf & Dumb		
A.2(1)(2)(3)(1) Salary	40000	40000
A.2(1)(2)(3)(2) O.T.A.	5	5
A.2(1)(2)(3)(3) O.E.	4000	4000
A.2(1)(2)(3)(5) S & M	100	100

A.2(1)(2)(3)(6) POL	3500	3500
A.2(1)(2)(3)(7) Wages	15	15
A.2(1)(2)(3)(8) Medical Treatment	1600	1500
TOTAL	49220	49120
A.2(1)(2)(4) Govt. School for Blind Boys, Kingsway Camp		
A.2(1)(2)(4)(1) Salary		
Govt. School for Blind Boys, K. Camp	2578	2454
Stg. of Govt. School for Blind Boys	4148	4644
Hostel for College going Blind Boys	3280	3280
Upgradation Govt.School for BB K. Camp	5003	4459
TOTAL	15009	14837
A.2(1)(2)(4)(2) O.E.		
Govt. School for Blind Boys, K. Camp	75	75
Stg. of Govt. School for Blind Boys	50	75
Hostel for College going Blind Boys	350	350
Upgradation Govt.School for BB K. Camp	75	100
TOTAL	550	600
A.2(1)(2)(4)(3) S & M		
Govt. School for Blind Boys, K. Camp	1900	2200
Stg. of Govt. School for Blind Boys	1000	1500
Hostel for College going Blind Boys	3500	5000
Upgradation Govt.School for BB K. Camp	800	1300
TOTAL	7200	10000
A.2(1)(2)(4)(4) Medical Treatment		
Govt. School for Blind Boys, K. Camp	25	25
Stg. of Govt. School for Blind Boys	50	50
Hostel for College going Blind Boys	200	200
Upgradation Govt.School for BB K. Camp	50	50
TOTAL	325	325
G. TOTAL	23084	25762
A.2(1)(2)(5) Assistance to P/H person for purchase of prostheticist	0	0
A.2(1)(2)(6) Sheltered Workshop for P/H		
A.2(1)(2)(6)(1) Salary		
Shahadra(TAHIRPUR)	1500	1500
Ramesh Nagar	3000	3000

TOTAL	4500	4500
A.2(1)(2)(6)(2) OTA		
Shahadra(TAHIRPUR)	20	20
Ramesh Nagar	10	10
TOTAL	30	30
A.2(1)(2)(6)(4) O.E.		
Shahadra(TAHIRPUR)	200	200
Ramesh Nagar	250	250
TOTAL	450	450
A.2(1)(2)(6)(5) Wages		
Shahadra(TAHIRPUR)	100	100
Ramesh Nagar	500	600
TOTAL	600	700
Charged (Wages) RAMESH NAGAR		
A.2(1)(2)(6)(6) Medical Treatment		
Shahadra(TAHIRPUR)	50	50
Ramesh Nagar	100	100
TOTAL	150	150
G. TOTAL	5730	5830
G. TOTAL WITH CHARGED	5730	5830
A.2(1)(2)(7) Expansion of the Scheme of Financial Assistance to Socially and P/H persons		
A.2(1)(2)(7)(1) Salary	2500	2200
A.2(1)(2)(7)(2) OTA	10	10
A.2(1)(2)(7)(3) DTE	10	10
A.2(1)(2)(7)(4) Medical Treatment	50	50
G.TOTAL	2570	2270
A.2(1)(2)(8) Nursery Pry. Edn. for Deaf		
A.2(1)(2)(8)(1) Salary		
NPS Mayur Vihar	2100	2100
NPS Rohini	5930	5930
NPS Kalkai	8000	8000
TOTAL	16030	16030
A.2(1)(2)(8)(2) OTA		
NPS Mayur Vihar	3	3
NPS Rohini	15	15
NPS Kalkai	5	5
TOTAL	23	23

A.2(1)(2)(8)(3) O.E.		
NPS Mayur Vihar	600	600
NPS Rohini	480	480
NPS Kalkai	600	600
TOTAL	1680	1680
A.2(1)(2)(8)(4) DTE		
NPS Mayur Vihar	0	0
NPS Rohini	5	5
NPS Kalkai	8	8
TOTAL	13	13
A.2(1)(2)(8)(5) POL		
NPS Mayur Vihar	1500	1500
NPS Rohini	1500	1500
NPS Kalkai	3000	3000
TOTAL	6000	6000
A.2(1)(2)(8)(6) Medical Treatment		
NPS Mayur Vihar	50	50
NPS Rohini	50	50
NPS Kalkai	200	200
TOTAL	300	300
G. TOTAL	24046	24046
A.2(1)(2)(9) Prev. of disab.edn., trg. & emp. of the disab./pub. of public awareness		
Instt. Of Severely & Profoundly mentlally rtd. Children		
A.2(1)(2)(9)(1) Salary	4000	4031
A.2(1)(2)(9)(2) OTA	20	20
A.2(1)(2)(9)(3) S & M	9500	9500
A.2(1)(2)(9)(4) O.E.	10000	10000
A.2(1)(2)(9)(5) GIA for prevention for disability	100	0
A.2(1)(2)(9)(7) Advertisement & Publicity	7000	7000
A.2(1)(2)(9)(8) Medical Treatment	100	100
TOTAL Prevention of Disability/Edn., Trg. & employment of Disabled/Publicity of Public Awareness	30720	30651
A.2(1)(2)(10) Trg. cum prod. Cent. for lep. Affected per.		
A.2(1)(2)(10)(1) Salary	3500	3500
A.2(1)(2)(10)(2) OTA	20	20

A.2(1)(2)(10)(3) O.E.	300	300
A.2(1)(2)(10)(4) S & M	200	200
A.2(1)(2)(10)(5) Medical Treatment	400	200
TOTAL	4420	4220
A.2(1)(2)(11) Other Schemes		
A.2(1)(2)(11)(1) Salary		
Middle School for Deaf & Dumb	3000	2500
Hostel for physically handicapped	400	808
TOTAL	3400	3308
Hostel for physically handicapped		
A.2(1)(2)(11)(3) Stipend	0	0
A.2(1)(2)(11)(4) O.E.	15	15
A.2(1)(2)(11)(5) Medical Treatment		
Middle School for Deaf & Dumb	600	600
Hostel for physically handicapped	0	50
TOTAL	600	650
A.2(1)(2)(11) Other Schemes GRAND TOTAL	4015	3973
A.2(1)(2)(13) Strengthening for Hostel for blind students	1571	1544
A.2(1)(2)(17) Financial Assistance to Socially & Physically Handicapped Persons	0	0
G.TOTAL (votted) WELFARE OF HANDiCAPPED	259401	256149
Voted	259401	256149
Charged	0	0
A.2(1)(3) Welfare of aged infirm and destitute		
A.2(1)(3)(1)Home for M&F Beggars		
A2 (1)(3)(1)(1) Salary		
Home for M&F beggars POOR HOUSE	21895	16639
Home for male beggars Lampur	8050	9896
Home for female beggars Jail Road	4200	4382
Home for male beggars (D) K camp	4586	4863
Beggar Home I Lampur	9121	9537
Beggar Home II Lampur	10431	8573
Total	58283	53890
A2(1)(3)((1)(2) OTA		
Home for M&F beggars POOR HOUSE	50	50

Home for male beggars Lampur	0	0
Home for female beggars Jail Road	0	0
Home for male beggars (D) K camp	10	10
Beggar Home I Lampur	20	20
Beggar Home II Lampur	0	50
Total	80	130
A2(1)(3)(1)(3) S& M		
Home for M&F beggars POOR HOUSE	0	0
Home for male beggars Lampur	2000	2000
Home for female beggars Jail Road	150	150
Home for male beggars (D) K camp	1150	1150
Beggar Home I Lampur	5300	5300
Beggar Home II Lampur	300	300
Total	8900	8900
A2(1)(3)(1)(4) OE		
Home for M&F beggars POOR HOUSE	6500	6500
Home for male beggars Lampur	250	250
Home for female beggars Jail Road	160	160
Home for male beggars (D) K camp	430	430
Beggar Home I Lampur	3500	3500
Beggar Home II Lampur	150	150
Total	10990	10990
A2(1)(3)(1)(5) DTE		
Home for M&F beggars POOR HOUSE	0	0
Home for male beggars Lampur	0	0
Home for female beggars Jail Road	0	0
Home for male beggars (D) K camp	5	5
Beggar Home I Lampur	100	100
Beggar Home II Lampur	100	100
Total	205	205
A2(1)(3)(1)(6)MT		
Home for M&F beggars POOR HOUSE	200	200
Home for male beggars Lampur	150	150
Home for female beggars Jail Road	100	100
Home for male beggars (D) K camp	500	500
Beggar Home I Lampur	300	300
Beggar Home II Lampur	300	300
Total	1550	1550
A.2(1)(3)(1)(7) Vocational Trg. Home for Female Beggars, Jail Road	0	
TOTAL (HOME FOR MALE AND FEMALE BEGGARS)	80008	75665
A2(1)(3)(2) Home for A & D beggars		
A2(1)(3)(2)(1) Salary		

Home for A & D beggars, Lampur	7407	6791
Home for A & D (F) beggars jail Road	4207	5026
Total	11614	11817
A2(1)(3)(2)(2) OTA		
Home for A & D beggars, Lampur	0	0
Home for A & D (F) beggars jail Road	20	20
Total	20	20
A2(1)(3)(2)(3)OE		
Home for A & D beggars, Lampur	100	100
Home for A & D (F) beggars jail Road	80	50
Total	180	150
A2(1)(3)(2)(4)SM		
Home for A & D beggars, Lampur	2000	2000
Home for A & D (F) beggars jail Road	300	410
Total	2300	2410
A2(1)(3)(2)(6)MT		
Home for A & D beggars, Lampur	150	200
Home for A & D (F) beggars jail Road	100	100
Total	250	300
TOTAL (HOME FOR ABLE AND DiSABLED BEGGARS)	14364	14697
A2(1)(3)(3) RCL, Tahir Pur		
A2(1)(3)(3)(1) Salary	4340	4251
A2(1)(3)(3)(2) OTA	10	10
A2(1)(3)(3)(3) OE	1000	1000
A2(1)(3)(3)(4) Medical Treatment	250	250
Total	5600	5511
A2(1)(3)(4) Home for old & infirm beggars		
A2(1)(3)(4)(1) Salary		
Home for old & infirm beggars, Lampur	4200	4200
Home for old & infirm Persons, Narela (T.Vihar)	4000	4000
Total	8200	8200
A2(1)(3)(4)(2) S M		
Home for old & infirm beggars, Lampur	400	400
Home for old & infirm Pers., Narela (T.Vihar/Bindapur)	1900	1900
Total	2300	2300
A2(1)(3)(4)(3) O E		
Home for old & infirm beggars, Lampur	250	250
Home for old & infirm Pers., Narela (T.Vihar/Bindapur)	1100	1100
Total	1350	1350
A2(1)(3)(4)(5)MT		
Home for old & infirm beggars, Lampur	200	200
Home for old & infirm Persons, Narela (T.Vihar)	50	70
Total	250	270
G.TOTAL	12100	12120

A2(1)(3)(5) HLTB affected beggars		
A2(1)(3)(5)(1) Salary	11454	11454
A2(1)(3)(5)(2) S M	17000	17000
A2(1)(3)(5)(3) OE	3500	3500
A2(1)(3)(5)(4) OTA	15	15
A.2(1)(3)(5)(5) DTE	0	0
A.2(1)(3)(5)(6)MT	60	250
TOTAL	32029	32219
A2(1)(3)(6) RCC		
A2(1)(3)(6)(1) Salary	11785	10471
A2(1)(3)(6)(2) S & M	1500	2100
A2(1)(3)(6)(3) OTA	15	30
A2(1)(3)(6)(4) OE	700	700
A.2(1)(3)(6)(5)DTE	50	50
A.2(1)(3)(6)(6)MT	500	500
TOTAL	14550	13851
A.2(1)(3)(7)F/A to non displaced destitute men, women & children		
A.2(1)(3)(7)(1) Salary	1800	1800
A.2(1)(3)(7)(2)MT	50	50
TOTAL	1850	1850
A.2(1)(3)(8) RepatriationRehabilitation of beggars	30	30
A.2(1)(3)(9) Other items		
Police squad for beggars	150	150
A2(1)(3)(5)(18) GIA RCL		
Tahir Pur	33685	20270
NW-1	105	108
South	1210	1210
West GIA RCL	1000	900
TOTAL	36000	22488
A2(1)(3)(5)(19) MOBILE COURTS FOR BEGGARS	7000	6000
G.TOTAL Welfare of Aged, infirm, Destitute	203681	184581
A.2(1)(4) Assistance to voluntary organi.		
A.2(1)(4)(1) GIA contribution etc.	6500	6500

G. TOTAL	6500	6500
A.2(1)(5) Other Expenditure		
A.2(1)(5)(1) Chief Probation Services		
A.2(1)(5)(1)(1) Salary	11434	13301
A.2(1)(5)(1)(3)OE	400	400
A.2(1)(5)(1)(4) DTE	150	200
A.2(1)(5)(1)(5)MT	300	300
Total	12284	14201
A.2(1)(5)(2) Old Age Pension		
A.2(1)(5)(2)(1)-Salaries	800	800
A.2(1)(5)(2)(2) - O.E	1200	1200
A2(1)(5)(2)(3) G.I.A.for pension to old age	0	
A.2(1)(5)(2)(4) - Medical Treatment	20	20
TOTAL	2020	2020
A.2(1)(5)(3) - Medical Care Unit		
A.2(1)(5)(3)(1)-Salaries		
Alipur	3325	3214
Tihar	5675	5675
GLNS	5400	5400
AVANTIKA	2559	2739
total	16959	17028
A.2(1)(5)(3)(2)-O.E.		
Alipur	200	100
Tihar	265	265
GLNS	230	300
AVANTIKA	300	300
total	995	965
A2(1)(5)(3)(3) Supplies & Materials		
Alipur	500	200
Tihar	300	350
GLNS	300	100
AVANTIKA	2000	2000
total	3100	2650
A2(1)(5)(3)(4) D.T.E.		
Alipur	5	5
Tihar	10	10
GLNS	0	0
AVANTIKA	5	5
total	20	20
A.2(1)(5)(3)(5)-Medical Treatment		
Alipur	70	100
Tihar	30	30

GLNS	50	100
AVANTIKA	30	70
total	180	300
G. TOTAL	21254	20963
Other Schemes		
A2(1)(5)(4)-Other Scheme TAB/PWS		
A.2(1)(5)(4)(1) salary		
Travel Aid Bureau, DSW(HQ)	1700	1700
ISPMR (C&A)	2000	2000
Prison Welfare Service	7514	3800
total	11214	7500
A2(1)(5)(4)(2) OTA (PWS)	10	20
A2(1)(5)(4)(3) OE (PWS)	50	50
A2(1)(5)(4)(4) DTE		
PWS	100	100
FAS	0	0
Total DTE	100	100
A2(1)(5)(4)(5) GIA for reh.for old age (PWS)	600	2000
A.2(1)(5)(4)(6) MT		
Travel Aid Bureau	20	20
Prison Welfare Service	200	180
TOTAL	220	200
G. TOTAL	12194	9870
A2(1)(5)(5) Trg. & orientation unit for staff SWD	100	100
A2(1)(5)(7) Grant for research E & P	100	50
A.2(1)(5)(9) TCPC for Refugee H. Shop		
A.2(1)(5)(9)(1) Salaries	24000	18000
A.2(1)(5)(9)(2) Wages	400	200
A.2(1)(5)(9)(3) O.T.A.	120	150
A.2(1)(5)(9)(5) O.E.	550	600
A.2(1)(5)(9)(7) Rent, Rate & Taxes	125	125
A.2(1)(5)(9)(10) M.T.	800	800
TOTAL	25995	19875
A.2(1)(5)(10) Kasturba Niketan, L. Ngr.		
A.2(1)(5)(10)(1) Salaries	8000	8000
A.2(1)(5)(10)(2) O.E.	500	200
A.2(1)(5)(10)(3) M.T.	400	100

TOTAL	8900	8300
TOTAL (OTHER EXPENDITURE)	82847	75379
A2(1)(6) Correctional Services		
A2(1)(6)(1) Drug Abuse prevention		
A2(1)(6)(1)(1) Salary	1600	800
A2(1)(6)(1)(2) OE (canning lane)	3500	4500
A.2(1)(6)(1)(3)MT	50	50
Total	5150	5350
TOTAL Votted (MH 2235)	668000	637300
Total Charged (MH 2235)		
TOTAL OF MAJOR HEAD "2235"	668000	637300
Total Revenue Section:	675000	643700
TOTAL VOTTED (MH 2225 +2235)	675000	643700
TOTAL Charged (MH 2225+2235)	0	0