

DEPARTMENT OF SOCIAL WELFARE
ANNUAL PLAN 2010-11

INTRODUCTION

Social Welfare Department was set up in 1959. Over the decades, the Department has grown into a vast complex of welfare institutions and services for the various socially disadvantaged and vulnerable sections such as the destitute, neglected children, youthful offenders, physically and mentally challenged, women in distress, widows, beggars, old and infirm persons etc. The department is the nodal agency for implementation of the following social legislations: -

1. *The Bombay Prevention of Begging Act, 1959, as extended to Delhi.*
2. *The Probation of Offenders Act, 1958.*
3. *Persons with Disabilities (Equal Opportunities, Protection of Rights & Full participation) Act 1995.*
4. *The Good Conduct Prisoner's Probationary Release Act, 1926.*

Annual Plan 2010-11

DEPTT.OF SOCIAL WELFARE

EDUCATION & WELFARE OF HANDICAPPED:

1. Construction of Building for Primary School for Deaf at Nehru Vihar

The aim of this scheme is to offer educational avenues and educational facilities for Deaf Children of the school going age.

The Working Group Constituted for the Social Welfare Sector had suggested that the Department should modify the proposals, keeping the new concept of community based rehabilitation in view. Accordingly, plot measuring 6033.30 square meter, was acquired from DDA, which was decided to be used for both constructing school for the deaf as well as for running a programme for the rehabilitation of the disabled.

2 Mass Media, Education and Studies

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meeting on social issues, and to generate public opinion towards various issues concerning, handicapped and to sensitize the society regarding social problems. The Department proposes to get some video spots / short documentaries on the old age, beggary, prohibition etc.

Awareness Campaign for Bhagidari initiatives and workshops would be arranged and would be linked to programme of Asian Network for Metro cities. Provision for undertaking studies on various issues is also included under the scheme.

3 Development Prog. for Mentally Retarded

The aim of the scheme is to provide residential care to the mentally retarded for their education, training guidance, medical care and rehabilitation.

A piece of land measuring 5000 sq. metres has been taken over from DDA at Dwarka and cost of land has also been paid to DDA. The sanction for development of land and construction of boundary wall has been issued to PWD

4 National Programme for Rehabilitation of Persons with Disabilities

The aim and objective of the scheme is to set up a district rehabilitation center for disable persons and gear up the activities for promoting community-based rehabilitation. It is also proposed to have a separate commission building for running the activities under PWD Act. Under the scheme, Disability Camps are held in Each District and disabled persons are issued Handicapped Certificate, DTC Bus pass, Identify card, mobility aids & appliances. Provision is also included for the District Disability Rehabilitation Centers.

5 State Programme of Events for Socially & Physically Disadvantaged persons

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display the skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme exhibition will be held displaying the goods prepared by them in the stalls. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization will be assisted for their specific project for holding of the events on State and National / International Level. Funds required to be disbursed to NGOs for care giving training and programme for Autism as earmarked will be utilized.

6 Financial Assistance to Persons with Special Needs, 2009(Handicapped Pension)

As per the new notification for "Financial Assistance to Persons with Special Needs, 2009(Handicapped Pension) dated 04-11-2009, the Handicapped Pension " has been extended to all the disabled persons in the age group of 0-60 years with minimum disability of 40% and above. Handicapped persons under the category of Mental retardation have also been included under the above scheme with Minimum Disability of 35 % and above.

7. Pension to Senior Citizen (Expansion of Old Age Assistance) The aim of this scheme is to provide Social security by way of financial assistance to destitute old and disabled persons who are without any means of subsistence. From 2008 –09 family income is also enhanced from existing Rs. 48,000/- to Rs. 60,000/- p.a.

The Scheme extends benefits to those whose age is 60 years and above in the case of disabled, relaxation in age is permitted to the extent of 5 years than the prescribed age limit and is bonafide residents of the NCT of Delhi. The old age pension was being paid @ Rs. 600/-p.m which is now enhanced to Rs. 1000/- pm from April 2008. Target for "Old Age Pension(OAP) for the year 2010-11 is 3.50 lakh persons.

8 Residential - Recreation Centers for Senior Citizens

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. Implementation of the Maintenance and Welfare of Parents and senior citizens Act. 2007. Maintenance Tribunal has been set up. Recreation centres are to be set up in all Assembly constituencies. Setting up of Recreation centres, selection and identification of suitable NGO /senior citizen Association in the field , release of Grants for setting up of recreation centres(Non-recurring) then release of Recurring grant in 2 half yearly instalments .

Release of recurring grants to Old Age Home under PPP wide publicity to the Act and Tribunal constituted under the Act. Holding of workshops and Seminar on implementation issues.

9 Old Age Homes

The aim and object of setting up of Old Age Homes is to provide a place for the senior citizen where they may live gracefully in a congenial atmosphere. They will be provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place & discourses etc.

The buildings for old age homes at Dwarka and Lampur are ready and the projects are likely to be given to NGO for running the homes under PPP. The land for Old Age home at Janakpuri, Rohini, Kanti Nagar has been taken over. The construction work of Old Age home at Bindapur has been given to DSIIIDC.

10 Welfare Programmes for the Senior Citizens

The aim of the scheme is to re-enforce & strengthen the commitment of the family to provide care to senior citizens and for providing care to destitute & elderly. All senior citizens above the age of 65 years will be covered under the scheme.

11 SMART CARD FOR SENIOR CITIZENS

The scheme is aimed to provide a card to the Sr. Citizens, which would help them to avail various services/facilities provided by different Departments such as Road ways, Railways, Airways etc. This card will be enough for availing the benefits and concession available to senior citizens.

12 DIRECTION AND ADMINISTRATION.

Direction & Administration: (Including UBS)

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of 188 additional posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Deptt.

CORRECTIONAL SERVICES

13 Construction of Sewa Kutir Complex

The aim of the scheme is to cater to the beggars needing custodial care. For redevelopment of the Sewa Kutir Complex ,the PWD has been requested to prepare the building plans for redevelopment of the Sewa Kuteer Complex.

14 Security – Internal and External and Augmentation of Sanitation

The objective is to provide round the clock strict watch & ward vigil to reduce escapes & to bring it to Nil. Security (external and internal) and sanitation work had been outsourced, Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Deptt.of Social Welfare .

15 Provision of Additional facilities in existing building

The aim of the scheme is to provide all civic amenities & facilities in existing buildings of all institutions like proper lights, amenities, ventilation and properly developed area for external activities. Addition / alteration / maintenance through PWD or other departmental agencies.

Provision is also included for development of Tahirpur Leprosy Complex by PWD.

16 Grants to Hind Kusht Nivaran Sangh, NGO Delhi Branch for construction of Multi Purpose Centre

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

17 NATIONAL FAMILY BENEFIT SCHEME

The objectives of this scheme are to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is Rs.10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental.

18 Jan Shree Beema Yojana

The objective of the scheme is to provide life insurance protection to the rural and urban poor persons below poverty line who are between the age of 18 years and 60 years. The scheme will be implemented through LIC. From April,2008, the beneficiary will be insured for Rs.50000/- thousand in case of accidental death, Rs.20000/- in case of natural death and Rs. 50000/- in case of permanent disability. The premium will be borne by Central and State Govt. on 50:50 basis and no amount will be charged from the beneficiary.

19 Construction of Building of Department of Social Welfare

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institution were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 4 decades. Department of Social Welfare started constructing its own buildings to run the institutions/services smoothly and suitable for institutional requirements and for proper development of personality of its inmates. Since sixth plan, the construction activities of institution has been maximum and many building and complexes have been constructed along with staff quarters. at Alipur, Lampur, Asha Kiran ,Tahirpur, Nirmal Chhaya Complex(Nari Niketan) In all, Department has more than 50 building in various complexes.

Delhi Government was unable to locate any suitable accommodation for the department headquarter from where all the units and branches could function together and office work could be conducted smoothly. Department has already paid cost of land to GOI, L&DO for the plot adjacent to the observation home for the boys, Delhi Gate for the construction of multistoried building for its HQ . The boundary wall has almost completed .

20 STAFF IN HOMES / INSTITUTIONS

The Department of Social Welfare is maintaining and running Institutions for providing care, protection and rehabilitation of the, senior citizens & beggars, disabled etc. Through this programme, the concept of creating social security to the target groups gets translated into reality.

The department is making the modernization by office automation, eco-friendly technology such as solar lighting, solar heater etc. and training on modern management & orientation.

21 Computerization Of Deptt of Social Welfare

Objective of the scheme:

- An initiative towards the implementation of the e-Governance project of the department as per the e-Governance policy of the Govt of NCT of Delhi.
- To improve the service delivery system of the department. through introduction of ICT and re-engineering of the business process.

Although there is one sub scheme with sub head as **information technology** under the UBS scheme for the 2008-09 and has budget provision of Rs 40 Lakhs but in order to give focused thrust to this field, the need of creation of separate head is felt with the Programmer as the Plan Implementing Officer.

a) Areas identified for computerization in the e-Governance document of the GNCTD:

1. Computerization of FAS
- b) Areas to be taken by the department for computerization to bring transformation in the work culture by introducing the ICT in order to bring the transparency and eliminating the red tapism
2. Payroll application Module (Common Application and is in use, PAO/NIC)
 3. Personal Information System (Common Application and under implementation, Services/NIC)
 4. *Accounting System (Budget, Expenditure, Sanctions etc)*
 5. *Estate Information system*
 6. Disability Welfare Module
 7. Social Welfare Defence Module
 8. Social Security Module
 9. Institution's Information reporting and monitoring system
 10. Planning (Budget & Expenditure Monitoring system)
 11. Voluntary Action Cell
- Etc.

Items of the expenditure/ Scheme components

1. Establishing computer server rooms at HQs:

Establishing and Modernization of the IT wing under renovation of the department

2. Procurement of the equipments: This will include the requisite number of central servers, operationalisation departmental wide network consisting of LAN and WAN of the network components and desktops etc. As per the existing available hardware with the department, there are sufficient number of desktops for automation purposes and preparation of salary etc. But in order to establish linkages between the institutions, district offices and HQs for rolling out any departmental common application, there is urgency of setting up of the

departmental wide network using the latest ICT technology and starting the centralized applications planned under the e-Governance policy of the GNCT of Delhi.

Main Hardware intended to be procured: Database servers, application servers and central switches, routers and firewall etc

3. Procurement of third party softwares: This will include the cost of buying the licensed Operating System servers, RDBMS, Antivirus packaged software with requisite number of client access licenses.

5. Design and development of the application software:
Design, Development & implementation of the application software for e-Governance projects of the as per the IT policy/e-Governance initiatives of GNCT of Delhi

6. Up gradation and maintenance of the website of the department:

7. Staff Strengthening: Existing staff strength

Sno	Name of Post	No of posts	Pay Scale
1	Programmer	01	Rs 8000-13500
2	Asstt Programmer	01	Rs 5500-9000

It is proposed that the following additional posts need to be created in the

Sno	Name of Post	No of posts	Pay Scale	Justification
1	System Analyst	01	Rs10000-15000	To be based at HQ responsible for System esigns/review/monitoring and implementation of the
2	Programmer	01	Rs 8000-13500	To be based at HQ responsible for System esigns/review/monitoring and implementation of the
3	Asstt Programmer	10	Rs 5500-9000	To be based at each Social Welfare District for managing the computerization related activities of District Offices and institutions and ICDS projects under the respective jurisdiction of the District Office.

8. Other contingency issues:

Recurring cost associated with clearing of bills of Broad Band charges, Lease Circuits, procurement of computer consumables of the equipments like CD, Battery, Printer Ribbons, Print Cartridges, storage media and other office expenses etc

NEW PLAN SCHEMES

22 Free Text books & Uniform subsidy to deaf & dumb students

The objective of the scheme is to support the deaf and dumb students financially by way of providing text books free of cost and uniform subsidy.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary classes of 04 years duration and are co-educational. Special education is provided to the students in these schools being deaf & dumb. The lodging facilities for boys and girls separately is also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1949. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Accommodation to these deaf and dumb students is provided by Department free of cost and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted on the pattern of CBSE. This school has now been upgraded to Sr. Secondary level from academic session 2009-10.

Govt. of Delhi is committed to provide education to every child at his/her door step. The Education Deptt of Govt of Delhi is already providing "Free Text books" and "Uniform Subsidy" @Rs.5000/- per students per annum. to all the students enrolled in their schools irrespective of parental income ceiling. To support the students financially the Department of Social Welfare also proposes to provide "Text books" and "Uniform Subsidy" to all these students on the pattern of the Education Deptt.

Eligibility Criteria:- All students of Pre-primary classes and classes I-XII including repeaters irrespective of their parental income ceiling would be supplied text books free of cost and uniform subsidy @Rs.500/- per students per annum. Head of Govt.Lady Noyce Secondary School,Delhi Gate(Principal or Vice-Principal as the case may be) will ensure that all students who are enrolled in these schools , are provided text books free of cost and uniform subsidy.

23. . Up-gradation of school For deaf & dumb students

Introduction:

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt.of Social Welfare,GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary classes of 04 years duration and are co-educational. Special education is provided to the students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted by CBSE.

Justification of the scheme

On demand of the parents of deaf students, the level of the middle school of Govt.Lady Noyce School was upgraded to secondary school level in the year 1974. Since then GLNS is the only school in India which is functioning upto secondary school on the pattern of CBSE. The special examination of class Xth is also conducted by CBSE. During the last three years the result of the Xth standard was 90 %,93% and 98%. In the Exams conducted by CBSE in March, 2008, 49 students appeared in Xth Standard. Out of which 48 students passed. After leaving the school, these deaf students have no alternative but to sit idle in their homes as no special school for these students is functioning in Delhi and

nearby which provide education beyond Xth standard. Now it is the need of the hour that this school may be upgraded up to Sr.Secondary level so that the students could get better educational facilities and are taught special education besides other basic facilities

Requirement of staff

There will be a need for creation of some posts for managing administrative day-to-day activities of school alongwith the following special teachers. It is pertinent to mention here that there is a teacher –pupil ratio of 1: 10 specially for deaf students.

<u>S.No</u>	<u>Name of the post</u>	<u>No.of posts</u>	<u>Pay Scale</u>
1.	PGT	Twelve	Rs.6500-10500
2.	PET(MP ED)PGT level	One	Rs.6500-10500
3.	Lab.Asstt.	Two	Rs.4500-7000
4.	UDC	One	Rs.4000-6000
5.	LDC	One	Rs.3050-5500
6.	PEON	Two	Rs.2550- 4000

Besides above, furniture and other related items/equipments for deaf students for class XI and XII would also be needed.

It is intimated that Department of Social welfare is running two hostels (One for Boys and One for Girls) at Delhi Gate, New Delhi for deaf students enrolled in their schools. Approximately 100 students are availing hostel facilities. The lodging facilities are provided by the Department free of cost including electricity and water charges. Whereas expenditure on boarding/dietary items is borne by the students themselves. It is pointed out that Department of Social Welfare is running another hostel at Kingsway Camp, Delhi for college going blind students. The Department meets the entire expenditure on boarding/lodging/dietary items and other related items under Non-Plan. No money is charged from the blind students/hostellers. On the same analogy it is proposed to provide boarding facilities also to the deaf students of the hostels free of cost.