

<b>DEPARTMENT OF SOCIAL WELFARE</b>		
<b>GLNS COMPLEX: DELHI GATE: NEW DELHI</b>		
<b>REVISED ESTIMATES FOR THE YEAR 2010-2011 (NON-PLAN)</b>		
<b>Demand No.8</b>	(Rs. IN THOUSAND)	
<b>Major Head</b>	Budget	ACCEPTED
<b>Detailed Head</b>	Estimates	REVISED
<b>as indicated in the</b>	2010-2011	ESTIMATED
<b>Demand of Grants</b>		2010-2011
<b>1</b>	<b>2</b>	<b>3</b>
<b>Major Head "2225"</b>		
<b>A.1 Welfare of Schedule Tribe &amp; other Backward Classes</b>		
<b>A.1(1) Welfare of Scheduled Castes</b>		
<b>A.1(1)(1) Other Expenditure</b>		
<b>A.1(1)(1)(3) Reorganisation of Welfare</b>		
<b>Centre for Denotified Tribes</b>		
<b>A.1(1)(1)(3)(1) Salary</b>	<b>4500</b>	<b>4660</b>
<b>A.1(1)(1)(3)(2) O.E.</b>	<b>400</b>	<b>205</b>
<b>A.1(1)(1)(3)(3) S &amp; M</b>	<b>425</b>	<b>125</b>
<b>A.1(1)(1)(3)(4) M.T.</b>	<b>50</b>	<b>50</b>
<b>TOTAL</b>	<b>5375</b>	<b>5040</b>
<b>Total Major Head "2225"</b>	<b>5375</b>	<b>5040</b>
<b>Major Head "2235"</b>		
<b>A.2(1) Social Welfare</b>		
<b>A.2(1)(1) Direction &amp; Admn.</b>		
<b>A.2(1)(1)(1) Dte. Of Social Welfare</b>		
<b>A.2(1)(1)(1)(1) SALARY</b>	<b>28000</b>	<b>31000</b>
<b>A.2(1)(1)(1)(2) O.T.A.</b>	<b>100</b>	<b>50</b>
<b>A.2(1)(1)(1)(3) O.E. 6973</b>		
<b>HQ (DELHI GATE)</b>	<b>6300</b>	<b>6300</b>
<b>DiSTT. OFFICER (EAST)</b>	<b>200</b>	<b>200</b>
<b>DiSTT. OFFICER (NORTH EAST)</b>	<b>150</b>	<b>150</b>
<b>DiSTT. OFFICER (NORTH WEST-I)</b>	<b>250</b>	<b>250</b>
<b>DiSTT. OFFICER (NORTH WEST-II)</b>	<b>200</b>	<b>200</b>
<b>DiSTT. OFFICER (SOUTH)</b>	<b>200</b>	<b>200</b>
<b>DiSTT. OFFICER (SOUTH WEST)</b>	<b>150</b>	<b>150</b>
<b>DiSTT. OFFICER (CENTRAL)</b>	<b>50</b>	<b>50</b>
<b>DiSTT. OFFICER (NEW DELHI)</b>	<b>100</b>	<b>100</b>
<b>DiSTT. OFFICER (NORTH)</b>	<b>200</b>	<b>200</b>
<b>DiSTT. OFFICER (WEST)</b>	<b>200</b>	<b>200</b>
<b>TOTAL ( O.E.)</b>	<b>8000</b>	<b>8000</b>
<b>A.2(1)(1)(1)(4) D.T.E.</b>	<b>250</b>	<b>200</b>
<b>A.2(1)(1)(1)(5) S &amp; M</b>	<b>400</b>	<b>400</b>
<b>A.2(1)(1)(1)(6) F.T.E.</b>	<b>0</b>	<b>1000</b>

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<b>Detailed Head</b>	Estimates	REVISED
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<b>1</b>	<b>2</b>	<b>3</b>
A.2(1)(1)(8) M.T.	<b>800</b>	<b>1800</b>
A.2(1)(1)(9) Info. & Tech	<b>500</b>	<b>1100</b>
<b>GRAND TOTAL</b>	<b>38050</b>	<b>43550</b>
<b>O.E. (Charged)</b>		
<b>A.2(1)(2) Social Assistance for Everyone (SAFE)</b>		
A.2(1)(2) (1) Salary	<b>1300</b>	<b>1400</b>
A.2(1)(2) (2) O.E.	<b>150</b>	<b>50</b>
A.2(1)(2) (3) OTA	<b>25</b>	<b>20</b>
A.2(1)(2) (4) DTE	<b>10</b>	<b>20</b>
A.2(1)(2) (5) Medical Treatment	<b>20</b>	<b>50</b>
<b>TOTAL</b>	<b>1505</b>	<b>1540</b>
<b>A.2(1)(3) Prohibition Propaganda, Publicity Scheme</b>		
A.2(1)(3)(1) Salaries	<b>5500</b>	<b>6000</b>
A.2(1)(3)(2) OTA	<b>70</b>	<b>50</b>
A.2(1)(3)(4) Adv. & Pub.	<b>12500</b>	<b>12115</b>
A.2(1)(3)(5) O.E.	<b>1600</b>	<b>2000</b>
A.2(1)(3)(6) Wages	<b>250</b>	<b>300</b>
A.2(1)(3)(7) M.T.	<b>80</b>	<b>485</b>
<b>TOTAL</b>	<b>20000</b>	<b>20950</b>
<b>A.2(1)(6) Rehabilitation Services</b>		
A.2(1)(6)(1) Salaries	<b>8200</b>	<b>7700</b>
A.2(1)(6)(2) O.T.A.	<b>15</b>	<b>15</b>
A.2(1)(6)(4) O.E.	<b>480</b>	<b>300</b>
A.2(1)(6)(7) M.T.	<b>105</b>	<b>70</b>
<b>TOTAL</b>	<b>8800</b>	<b>8085</b>
<b>Total of Direction &amp; Admn. Votted</b>	<b>68355</b>	<b>74125</b>
<b>Charged</b>		
<b>Total</b>	<b>68355</b>	<b>74125</b>
<b>A.2(1)(2) Welfare of Handicapped</b>		
<b>A.2(1)(2)(1) School/Home foe mentally rtd. Children</b>		
A.2(1)(2)(1)(1) Salary		
H.M.R.P.,(Ch) AVANTIKA	<b>4700</b>	<b>5000</b>
S.H.M.R.(ANNEX.), AVANTIKA	<b>1600</b>	<b>1850</b>
H.M.R.P.,(Ad.) AVANTIKA	<b>3200</b>	<b>3150</b>
S.M.R.C. Mayur Vihar	<b>3200</b>	<b>3800</b>
Strengthening of H.M.R. (A), AVANTIKA	<b>1800</b>	<b>1200</b>
<b>Total</b>	<b>14500</b>	<b>15000</b>

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<b>Demand No.8</b>	(Rs. IN THOUSAND)	
<b>Major Head</b>	Budget	ACCEPTED
<b>Detailed Head</b>	Estimates	REVISED
<b>as indicated in the</b>	2010-2011	ESTIMATED
<b>Demand of Grants</b>		2010-2011
<b>1</b>	<b>2</b>	<b>3</b>
<b>A.2(1)(2)(1)(3) DTE</b>		
H.M.R.P.,(Ch) AVANTIKA	10	10
S.H.M.R.(ANNEX.), AVANTIKA	0	0
H.M.R.P.,(Ad.) AVANTIKA	12	10
S.M.R.C. Mayur Vihar	0	0
Strengthening of H.M.R. (A), AVANTIKA	0	0
<b>Total</b>	<b>22</b>	<b>20</b>
<b>A.2(1)(2)(1)(4) O.E.</b>		
H.M.R.P.,(Ch) AVANTKA	8800	4000
S.H.M.R.(ANNEX.), AVANTKA	6750	3500
H.M.R.P.,(Ad.) AVANTKA	20700	6200
S.M.R.C. Mayur Vihar	750	1200
Strengthening of H.M.R. (A), AVANTIKA	100	100
I.S.P.M.R.(C&A)	6600	2500
MCU AVANTIKA	7800	2500
<b>Total</b>	<b>51500</b>	<b>20000</b>
<b>A.2(1)(2)(1)(5) S &amp; M</b>		
H.M.R.P.,(Ch) AVANTIKA	5000	4500
S.H.M.R.(ANNEX.), AVANTIKA	2250	2000
H.M.R.P.,(Ad.) AVANTIKA	3250	3000
S.M.R.C. Mayur Vihar	0	0
Strengthening of H.M.R. (A), AVANTIKA	500	500
<b>Total</b>	<b>11000</b>	<b>10000</b>
<b>A.2(1)(2)(1)(6) Medical Treatment</b>		
H.M.R.P.,(Ch) AVANTIKA	30	25
S.H.M.R.(ANNEX.), AVANTIKA	25	20
H.M.R.P.,(Ad.) AVANTIKA	30	30
S.M.R.C. Mayur Vihar	20	20
Strengthening of H.M.R. (A), AVANTIKA	5	5
<b>Total</b>	<b>110</b>	<b>100</b>
<b>G.TOTAL</b>	<b>77132</b>	<b>45120</b>
<b>TCPC</b>		

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<b>Major Head</b>	<b>Budget</b>	<b>ACCEPTED</b>
<b>Detailed Head</b>	<b>Estimates</b>	<b>REVISED</b>
<b>as indicated in the</b>	<b>2010-2011</b>	<b>ESTIMATED</b>
<b>Demand of Grants</b>		<b>2010-2011</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>A.2(1)(2)(2) Training Cum Production Centre</b>		
<b>A.2(1)(2)(2)(1) Salary</b>		
T.C.P.C. Green Park	<b>2000</b>	<b>0</b>
T.C.P.C. Nand Nagari	<b>2600</b>	<b>2200</b>
T.C.P.C. Lampur/Puniabi Bagh	<b>2000</b>	<b>1580</b>
<b>TOTAL</b>	<b>6600</b>	<b>3780</b>
<b>A.2(1)(2)(2)(2) O.T.A.</b>		
T.C.P.C. Green Park	<b>0</b>	<b>0</b>
T.C.P.C. Nand Nagari	<b>10</b>	<b>10</b>
T.C.P.C. Lampur/Puniabi Bagh	<b>10</b>	<b>10</b>
<b>TOTAL</b>	<b>20</b>	<b>20</b>
<b>A.2(1)(2)(2)(3) O.E.</b>		
T.C.P.C. Green Park	<b>25</b>	<b>0</b>
T.C.P.C. Nand Nagari	<b>150</b>	<b>350</b>
T.C.P.C. Lampur/Puniabi Bagh	<b>75</b>	<b>200</b>
<b>TOTAL</b>	<b>250</b>	<b>550</b>
<b>A.2(1)(2)(2)(4) Wages</b>		
T.C.P.C. Green Park	<b>0</b>	<b>0</b>
T.C.P.C. Nand Nagari	<b>100</b>	<b>50</b>
T.C.P.C. Lampur/Puniabi Bagh	<b>250</b>	<b>100</b>
<b>TOTAL</b>	<b>350</b>	<b>150</b>
<b>A.2(1)(2)(2)(5) S &amp; M</b>		
T.C.P.C. Green Park	<b>0</b>	<b>0</b>
T.C.P.C. Nand Nagari	<b>900</b>	<b>150</b>
T.C.P.C. Lampur/Puniabi Bagh	<b>250</b>	<b>50</b>
<b>TOTAL</b>	<b>1150</b>	<b>200</b>
<b>A.2(1)(2)(2)(7) Medical Treatment</b>		
T.C.P.C. Green Park	<b>20</b>	<b>0</b>
T.C.P.C. Nand Nagari	<b>20</b>	<b>20</b>
T.C.P.C. Lampur/Puniabi Bagh	<b>90</b>	<b>50</b>
<b>TOTAL</b>	<b>130</b>	<b>70</b>

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<b>Major Head</b>	Budget	ACCEPTED
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<b>Demand of Grants</b>		2010-2011
	1	2
	2	3
<b>G.Total</b>	<b>8500</b>	<b>4770</b>
<b>A.2(1)(2)(3) Teacher Training Unit &amp; Lady Noyce School for Deaf &amp; Dumb</b>		
A.2(1)(2)(3)(1) Salary	32000	34000
A.2(1)(2)(3)(2) O.T.A.	5	5
A.2(1)(2)(3)(3) O.E.	1800	2000
A.2(1)(2)(3)(5) S & M	200	100
A.2(1)(2)(3)(6) POL	1735	1900
A.2(1)(2)(3)(7) Wages	10	10
A.2(1)(2)(3)(8) Medical Treatment	150	150
<b>TOTAL</b>	<b>35900</b>	<b>38165</b>
<b>A.2(1)(2)(4) Govt. School for Blind Boys, Kingsway Camp</b>		
A.2(1)(2)(4)(1) Salary		
Govt. School for Blind Boys, K. Camp	2400	2900
Stg. of Govt. School for Blind Boys	4900	4900
Hostel for College going Blind Boys	2200	2200
Upgradation Govt.School for BB K. Camp	2500	2500
<b>TOTAL</b>	<b>12000</b>	<b>12500</b>
A.2(1)(2)(4)(2) O.E.		
Govt. School for Blind Boys, K. Camp	50	50
Stg. of Govt. School for Blind Boys	50	50
Hostel for College going Blind Boys	200	125
Upgradation Govt.School for BB K. Camp	100	75
<b>TOTAL</b>	<b>400</b>	<b>300</b>
A.2(1)(2)(4)(3) S & M		
Govt. School for Blind Boys, K. Camp	1000	1000
Stg. of Govt. School for Blind Boys	500	500
Hostel for College going Blind Boys	1500	1800
Upgradation Govt.School for BB K. Camp	200	200
<b>TOTAL</b>	<b>3200</b>	<b>3500</b>
A.2(1)(2)(4)(4) Medical Treatment		
Govt. School for Blind Boys, K. Camp	50	30
Stg. of Govt. School for Blind Boys	50	45

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<b>Demand of Grants</b>		2010-2011
<b>1</b>	<b>2</b>	<b>3</b>
Hostel for College going Blind Boys	50	25
Upgradation Govt.School for BB K. Camp	50	0
<b>TOTAL</b>	<b>200</b>	<b>100</b>
<b>G. TOTAL</b>	<b>15800</b>	<b>16400</b>
A.2(1)(2)(5) Asstt. to P/H per for purchase of prostheticist	50	0
A.2(1)(2)(6) Sheltered Workshop for P/H		
A.2(1)(2)(6)(1) Salary		
Shahadra	1400	1100
Ramesh Nagar	3100	2400
<b>TOTAL</b>	<b>4500</b>	<b>3500</b>
A.2(1)(2)(6)(2) OTA		
Shahadra	7	0
Ramesh Nagar	8	10
<b>TOTAL</b>	<b>15</b>	<b>10</b>
A.2(1)(2)(6)(4) O.E.		
Shahadra	450	200
Ramesh Nagar	350	300
<b>TOTAL</b>	<b>800</b>	<b>500</b>
A.2(1)(2)(6)(5) Wages		
Shahadra	100	100
Ramesh Nagar	500	200
<b>TOTAL</b>	<b>600</b>	<b>300</b>
Charged (Wages) RAMESH NAGAR	0	
A.2(1)(2)(6)(6) Medical Treatment		
Shahadra	10	10
Ramesh Nagar	50	50
<b>TOTAL</b>	<b>60</b>	<b>60</b>
<b>G. TOTAL</b>	<b>5975</b>	<b>4370</b>
<b>G. TOTALWITH CHARGED</b>	<b>5975</b>	<b>4370</b>

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<b>Demand of Grants</b>		2010-2011
<b>1</b>	<b>2</b>	<b>3</b>
<b>A.2(1)(2)(7) Expansion of the Scheme of Financial Assistance to P/H persons</b>		
A.2(1)(2)(7)(1) Salary	2000	1500
A.2(1)(2)(7)(2) OTA	10	10
A.2(1)(2)(7)(3) DTE	5	10
A.2(1)(2)(7)(4) Medical Treatment	85	50
<b>G.TOTAL</b>	<b>2100</b>	<b>1570</b>
<b>A.2(1)(2)(8) Nursery Pry. Edn. for Deaf</b>		
<b>A.2(1)(2)(8)(1) Salary</b>		
NPS Mayur Vihar	1500	1500
NPS Rohini	2500	2500
NPS Kalkaii	6000	5000
<b>TOTAL</b>	<b>10000</b>	<b>9000</b>
<b>A.2(1)(2)(8)(2) OTA</b>		
NPS Mayur Vihar	3	3
NPS Rohini	2	2
NPS Kalkaii	5	5
<b>TOTAL</b>	<b>10</b>	<b>10</b>
<b>A.2(1)(2)(8)(3) O.E.</b>		
NPS Mayur Vihar	200	250
NPS Rohini	300	275
NPS Kalkaii	500	275
<b>TOTAL</b>	<b>1000</b>	<b>800</b>
<b>A.2(1)(2)(8)(4) DTE</b>		
NPS Mayur Vihar	0	0
NPS Rohini	2	2
NPS Kalkaii	10	8
<b>TOTAL</b>	<b>12</b>	<b>10</b>
<b>A.2(1)(2)(8)(5) POL</b>		
NPS Mayur Vihar	800	1200
NPS Rohini	500	1100
NPS Kalkaii	1400	2000
<b>TOTAL</b>	<b>2700</b>	<b>4300</b>

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<b>1</b>	<b>2</b>	<b>3</b>
<b>A.2(1)(2)(8)(6) Medical Treatment</b>		
NPS Mayur Vihar	25	25
NPS Rohini	30	30
NPS Kalkai	250	245
<b>TOTAL</b>	<b>305</b>	<b>300</b>
<b>G. TOTAL</b>	<b>14027</b>	<b>14420</b>
<b>A.2(1)(2)(9) Prev. of disab.edn. &amp; trg. &amp; emp. of the disab./pub. of public awareness</b>		
<b>Instt. Of Severely &amp; profoundly mentally rtd. Children</b>		
A.2(1)(2)(9)(1) Salary	1920	1900
A.2(1)(2)(9)(2) OTA	25	20
A.2(1)(2)(9)(3) S & M	3000	3600
A.2(1)(2)(9)(4) O.E.	3000	3000
A.2(1)(2)(9)(5) GIA for prevention for disability	250	100
<b>Publicity and propoganda</b>		
A.2(1)(2)(9)(7) Advertisement & Publicity	10000	7000
A.2(1)(2)(9)(8) Medical Treatment	12	10
<b>TOTAL</b>	<b>18207</b>	<b>15630</b>
<b>A.2(1)(2)(10) TCPC (L)</b>		
A.2(1)(2)(10)(1) Salary	2500	2500
A.2(1)(2)(10)(2) OTA	20	10
A.2(1)(2)(10)(3) O.E.	250	200
A.2(1)(2)(10)(4) S & M	250	150
A.2(1)(2)(10)(5) Medical Treatment	50	250
<b>TOTAL</b>	<b>3070</b>	<b>3110</b>
<b>A.2(1)(2)(11) Other Schemes</b>		
A.2(1)(2)(11)(1) Salary		
Middle School for Deaf & Dumb	2400	1200
Hostel for physically handicapped	850	300
<b>TOTAL</b>	<b>3250</b>	<b>1500</b>



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<b>1</b>	<b>2</b>	<b>3</b>
<b>Hostel for physically handicapped</b>		
A.2(1)(2)(11)(3) Stipend	<b>400</b>	<b>250</b>
A.2(1)(2)(11)(4) O.E.	<b>15</b>	<b>15</b>
A.2(1)(2)(11)(5) Medical Treatment		
<b>Middle School for Deaf &amp; Dumb</b>	<b>25</b>	<b>100</b>
<b>Hostel for physically handicapped</b>	<b>5</b>	<b>0</b>
<b>TOTAL</b>	<b>30</b>	<b>100</b>
<b>A.2(1)(2)(11) Other Schemes GRAND TOTAL</b>	<b>3695</b>	<b>1865</b>
<b>A.2(1)(2)(13) Strengthening for Hostel for blind students</b>	<b>1000</b>	<b>600</b>
<b>A.2(1)(2)(17) Financial Assistance to Socially &amp; Physically Handicapped Persons</b>	<b>8200</b>	<b>0</b>
<b>G.TOTAL (votted) WELFARE OF HANDiCAPPED</b>	<b>193656</b>	<b>146020</b>
<b>Charged</b>		
<b>G. TOTAL</b>	<b>193656</b>	<b>146020</b>
<b>A.2(1)(3) Welfare of aged infirm and destitute</b>		
<b>A.2(1)(3)(1)Home for M&amp;F Beggars</b>		
<b>A2 (1)(3)(1)(1) Salary</b>		
<b>Home for M&amp;F beggars POOR HOUSE</b>	<b>12000</b>	<b>13400</b>
<b>Home for male beggars Lampur</b>	<b>3300</b>	<b>3900</b>
<b>Home for female beggars iail Road</b>	<b>2300</b>	<b>3500</b>
<b>Home for male beggars (D) K camp</b>	<b>3000</b>	<b>3200</b>
<b>Beggar Home I Lampur</b>	<b>8400</b>	<b>7500</b>
<b>Beggar Home II Lampur</b>	<b>7000</b>	<b>8500</b>
<b>Total</b>	<b>36000</b>	<b>40000</b>
<b>A2(1)(3)((1)(2) OTA</b>		
<b>Home for M&amp;F beggars POOR HOUSE</b>	<b>50</b>	<b>25</b>
<b>Home for male beggars Lampur</b>	<b>0</b>	<b>0</b>
<b>Home for female beggars iail Road</b>	<b>20</b>	<b>0</b>
<b>Home for male beggars (D) K camp</b>	<b>10</b>	<b>0</b>
<b>Beggar Home I Lampur</b>	<b>20</b>	<b>25</b>
<b>Beggar Home II Lampur</b>	<b>10</b>	<b>0</b>

<b>DEPARTMENT OF SOCIAL WELFARE</b>		
<b>GLNS COMPLEX: DELHI GATE: NEW DELHI</b>		
<b>REVISED ESTIMATES FOR THE YEAR 2010-2011 (NON-PLAN)</b>		
<b>Demand No.8</b>	(Rs. IN THOUSAND)	
<b>Major Head</b>	<b>Budget</b>	<b>ACCEPTED</b>
<b>Detailed Head</b>	<b>Estimates</b>	<b>REVISED</b>
<b>as indicated in the</b>	<b>2010-2011</b>	<b>ESTIMATED</b>
<b>Demand of Grants</b>		<b>2010-2011</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Total</b>	<b>110</b>	<b>50</b>
<b>A2(1)(3)(1)(3) S&amp; M</b>		
<b>Home for M&amp;F beggars POOR HOUSE</b>	<b>50</b>	<b>50</b>
<b>Home for male beggars Lampur</b>	<b>2000</b>	<b>1900</b>
<b>Home for female beggars iail Road</b>	<b>400</b>	<b>100</b>
<b>Home for male beggars (D) K camp</b>	<b>850</b>	<b>750</b>
<b>Beggar Home I Lampur</b>	<b>2500</b>	<b>2200</b>
<b>Beggar Home II Lampur</b>	<b>700</b>	<b>0</b>
<b>Total</b>	<b>6500</b>	<b>5000</b>
<b>A2(1)(3)(1)(4) OE</b>		
<b>Home for M&amp;F beggars POOR HOUSE</b>	<b>3500</b>	<b>4050</b>
<b>Home for male beggars Lampur</b>	<b>150</b>	<b>200</b>
<b>Home for female beggars iail Road</b>	<b>150</b>	<b>150</b>
<b>Home for male beggars (D) K camp</b>	<b>200</b>	<b>200</b>
<b>Beggar Home I Lampur</b>	<b>1800</b>	<b>2200</b>
<b>Beggar Home II Lampur</b>	<b>200</b>	<b>200</b>
<b>Total</b>	<b>6000</b>	<b>7000</b>
<b>A2(1)(3)(1)(5) DTE</b>		
<b>Home for M&amp;F beggars POOR HOUSE</b>	<b>0</b>	<b>0</b>
<b>Home for male beggars Lampur</b>	<b>0</b>	<b>0</b>
<b>Home for female beggars iail Road</b>	<b>0</b>	<b>0</b>
<b>Home for male beggars (D) K camp</b>	<b>5</b>	<b>5</b>
<b>Beggar Home I Lampur</b>	<b>3</b>	<b>3</b>
<b>Beggar Home II Lampur</b>	<b>0</b>	<b>12</b>
<b>Total</b>	<b>8</b>	<b>20</b>
<b>A2(1)(3)(1)(6)MT</b>		
<b>Home for M&amp;F beggars POOR HOUSE</b>	<b>400</b>	<b>250</b>
<b>Home for male beggars Lampur</b>	<b>100</b>	<b>50</b>
<b>Home for female beggars iail Road</b>	<b>25</b>	<b>25</b>
<b>Home for male beggars (D) K camp</b>	<b>15</b>	<b>15</b>
<b>Beggar Home I Lampur</b>	<b>80</b>	<b>100</b>
<b>Beggar Home II Lampur</b>	<b>250</b>	<b>160</b>
<b>Total</b>	<b>870</b>	<b>600</b>
<b>A.2(1)(3)(1)(7) Vocational. Training Home for Female B</b>	<b>20</b>	<b>20</b>
<b>TOTAL (HOME FOR MALE AND FEMALE BEGGARS)</b>	<b>49508</b>	<b>52690</b>

<b>DEPARTMENT OF SOCIAL WELFARE</b>		
<b>GLNS COMPLEX: DELHI GATE: NEW DELHI</b>		
<b>REVISED ESTIMATES FOR THE YEAR 2010-2011 (NON-PLAN)</b>		
<b>Demand No.8</b>	(Rs. IN THOUSAND)	
<b>Major Head</b>	<b>Budget</b>	<b>ACCEPTED</b>
<b>Detailed Head</b>	<b>Estimates</b>	<b>REVISED</b>
<b>as indicated in the</b>	<b>2010-2011</b>	<b>ESTIMATED</b>
<b>Demand of Grants</b>		<b>2010-2011</b>
<b>1</b>	<b>2</b>	<b>3</b>
A2(1)(3)(2) Home for A & D beggars		
A2(1)(3)(2)(1) Salary		
Home for A & D beggars, Lampur	<b>6500</b>	<b>6800</b>
Home for A & D (F) beggars iail Road	<b>2000</b>	<b>3100</b>
<b>Total</b>	<b>8500</b>	<b>9900</b>
A2(1)(3)(2)(2) OTA		
Home for A & D beggars, Lampur	<b>0</b>	<b>0</b>
Home for A & D (F) beggars iail Road	<b>10</b>	<b>10</b>
<b>Total</b>	<b>10</b>	<b>10</b>
A2(1)(3)(2)(3)OE		
Home for A & D beggars, Lampur	<b>100</b>	<b>100</b>
Home for A & D (F) beggars iail Road	<b>50</b>	<b>50</b>
<b>Total</b>	<b>150</b>	<b>150</b>
A2(1)(3)(2)(4)SM		
Home for A & D beggars, Lampur	<b>1800</b>	<b>2000</b>
Home for A & D (F) beggars iail Road	<b>300</b>	<b>300</b>
<b>Total</b>	<b>2100</b>	<b>2300</b>
A2(1)(3)(2)(6)MT		
Home for A & D beggars, Lampur	<b>50</b>	<b>25</b>
Home for A & D (F) beggars iail Road	<b>25</b>	<b>25</b>
<b>Total</b>	<b>75</b>	<b>50</b>
<b>TOTAL (HOME FOR ABLE AND DiSABLED BEGGARS)</b>	<b>10835</b>	<b>12410</b>
A2(1)(3)(3) RCL, Tahir Pur		
A2(1)(3)(3)(1) Salary	<b>3000</b>	<b>3000</b>
A2(1)(3)(3)(2) OTA	<b>10</b>	<b>10</b>
A2(1)(3)(3)(3) OE	<b>4000</b>	<b>700</b>
A2(1)(3)(3)(4) Medical Treatment	<b>70</b>	<b>320</b>
<b>Total</b>	<b>7080</b>	<b>4030</b>
A2(1)(3)(4) Home for old & infirm beggars		
A2(1)(3)(4)(1) Salary		
Home for old & infirm beggars, Lampur	<b>2400</b>	<b>2680</b>
Home for old & infirm Persons, Narela (T.Vihar)	<b>2600</b>	<b>2600</b>
<b>Total</b>	<b>5000</b>	<b>5280</b>
A2(1)(3)(4)(2) S M		
Home for old & infirm beggars, Lampur	<b>1900</b>	<b>1000</b>

<b>DEPARTMENT OF SOCIAL WELFARE</b>		
<b>GLNS COMPLEX: DELHI GATE: NEW DELHI</b>		
<b>REVISED ESTIMATES FOR THE YEAR 2010-2011 (NON-PLAN)</b>		
<b>Demand No.8</b>	(Rs. IN THOUSAND)	
<b>Major Head</b>	<b>Budget</b>	<b>ACCEPTED</b>
<b>Detailed Head</b>	<b>Estimates</b>	<b>REVISED</b>
<b>as indicated in the</b>	<b>2010-2011</b>	<b>ESTIMATED</b>
<b>Demand of Grants</b>		<b>2010-2011</b>
<b>1</b>	<b>2</b>	<b>3</b>
Home for old & infirm Persons, Narela (T.Vihar)	<b>1100</b>	<b>700</b>
<b>Total</b>	<b>3000</b>	<b>1700</b>
A2(1)(3)(4)(3) O E		
Home for old & infirm beggars, Lampur	<b>300</b>	<b>150</b>
Home for old & infirm Persons, Narela (T.Vihar)	<b>1500</b>	<b>450</b>
<b>Total</b>	<b>1800</b>	<b>600</b>
A2(1)(3)(4)(5)MT		
Home for old & infirm beggars, Lampur	<b>270</b>	<b>100</b>
Home for old & infirm Persons, Narela (T.Vihar)	<b>150</b>	<b>50</b>
<b>Total</b>	<b>420</b>	<b>150</b>
<b>G.TOTAL</b>	<b>10220</b>	<b>7730</b>
A2(1)(3)(5) HLTB, Tahir Pur		
A2(1)(3)(5)(1) Salary	<b>9000</b>	<b>8650</b>
A2(1)(3)(5)(2) S M	<b>20000</b>	<b>15000</b>
A2(1)(3)(5)(3) OE	<b>3000</b>	<b>3000</b>
A2(1)(3)(5)(4) OTA	<b>40</b>	<b>25</b>
A.2(1)(3)(5)(5) DTE	<b>20</b>	<b>20</b>
A.2(1)(3)(5)(6)MT	<b>63</b>	<b>175</b>
<b>TOTAL</b>	<b>32123</b>	<b>26870</b>
A2(1)(3)(6) RCC		
A2(1)(3)(6)(1) Salary	<b>9000</b>	<b>7500</b>
A2(1)(3)(6)(2) S & M	<b>2000</b>	<b>700</b>
A2(1)(3)(6)(3) OTA	<b>15</b>	<b>15</b>
A2(1)(3)(6)(4) OE	<b>400</b>	<b>400</b>
A.2(1)(3)(6)(5)DTE	<b>50</b>	<b>50</b>
A.2(1)(3)(6)(6)MT	<b>80</b>	<b>350</b>
<b>TOTAL</b>	<b>11545</b>	<b>9015</b>
A.2(1)(3)(7)F/A to non displaced men, women & children		
A.2(1)(3)(7)(1) Salary	<b>1500</b>	<b>1500</b>
A.2(1)(3)(7)(2)MT	<b>50</b>	<b>50</b>
<b>TOTAL</b>	<b>1550</b>	<b>1550</b>
A.2(1)(3)(8) Repatriation of beggars	<b>30</b>	<b>30</b>

<b>DEPARTMENT OF SOCIAL WELFARE</b>		
<b>GLNS COMPLEX: DELHI GATE: NEW DELHI</b>		
<b>REVISED ESTIMATES FOR THE YEAR 2010-2011 (NON-PLAN)</b>		
<b>Demand No.8</b>	<b>(Rs. IN THOUSAND)</b>	
<b>Major Head</b>	<b>Budget</b>	<b>ACCEPTED</b>
<b>Detailed Head</b>	<b>Estimates</b>	<b>REVISED</b>
<b>as indicated in the</b>	<b>2010-2011</b>	<b>ESTIMATED</b>
<b>Demand of Grants</b>		<b>2010-2011</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>A.2(1)(3)(9) Other items</b>		
<b>Police squad for beggars</b>	<b>150</b>	<b>150</b>
<b>A2(1)(3)(5)(18) GIA RCL</b>		
<b>Tahir Pur</b>	<b>18400</b>	<b>24665</b>
<b>NW-1</b>	<b>200</b>	<b>195</b>
<b>South</b>	<b>800</b>	<b>1650</b>
<b>West GIA RCL</b>	<b>600</b>	<b>990</b>
<b>TOTAL</b>	<b>20000</b>	<b>27500</b>
<b>A2(1)(3)(5)(19) MOBILE COURTS FOR BEGGARS</b>	<b>2000</b>	<b>2500</b>
<b>G.TOTAL Welfare of Aged, infirm, Destitute</b>	<b>145041</b>	<b>144475</b>
<b>A.2(1)(4) Assistance to voluntary organi.</b>		
<b>A.2(1)(4)(1) GIA contribution etc.</b>	<b>7200</b>	<b>6500</b>
<b>G. TOTAL</b>	<b>7200</b>	<b>6500</b>
<b>A.2(1)(5) Other Expenditure</b>		
<b>A.2(1)(5)(1) Chief Probation Services</b>		
<b>A.2(1)(5)(1)(1) Salary</b>	<b>10000</b>	<b>9400</b>
<b>A.2(1)(5)(1)(3)OE</b>	<b>250</b>	<b>200</b>
<b>A.2(1)(5)(1)(4) DTE</b>	<b>100</b>	<b>65</b>
<b>A.2(1)(5)(1)(5)MT</b>	<b>150</b>	<b>100</b>
<b>Total</b>	<b>10500</b>	<b>9765</b>
<b>A.1(1)(5)(2) Old Age Pension</b>		
<b>A.2(1)(5)(2)(1)-Salaries</b>	<b>400</b>	<b>400</b>
<b>A.2(1)(5)(2)(2) - O.E</b>	<b>1400</b>	<b>600</b>
<b>A2(1)(5)(2)(3) G.I.A.for pension to old age</b>	<b>0</b>	<b>0</b>
<b>A.2(1)(5)(2)(4) - Medical Treatment</b>	<b>20</b>	<b>20</b>
<b>TOTAL</b>	<b>1820</b>	<b>1020</b>
<b>A.2(1)(5)(3) - Medical Care Unit</b>		
<b>A.2(1)(5)(3)(1)-Salaries</b>		
<b>Alipur</b>	<b>2500</b>	<b>2200</b>

<b>DEPARTMENT OF SOCIAL WELFARE</b>		
<b>GLNS COMPLEX: DELHI GATE: NEW DELHI</b>		
<b>REVISED ESTIMATES FOR THE YEAR 2010-2011 (NON-PLAN)</b>		
<b>Demand No.8</b>	<b>(Rs. IN THOUSAND)</b>	
<b>Major Head</b>	<b>Budget</b>	<b>ACCEPTED</b>
<b>Detailed Head</b>	<b>Estimates</b>	<b>REVISED</b>
<b>as indicated in the</b>	<b>2010-2011</b>	<b>ESTIMATED</b>
<b>Demand of Grants</b>		<b>2010-2011</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Tihar</b>	<b>2172</b>	<b>2400</b>
<b>GLNS</b>	<b>4428</b>	<b>4200</b>
<b>AVANTIKA</b>	<b>2000</b>	<b>1700</b>
<b>total</b>	<b>11100</b>	<b>10500</b>
<b>A.2(1)(5)(3)(2)-O.E.</b>		
<b>Alipur</b>	<b>100</b>	<b>100</b>
<b>Tihar</b>	<b>80</b>	<b>80</b>
<b>GLNS</b>	<b>110</b>	<b>170</b>
<b>AVANTIKA</b>	<b>110</b>	<b>150</b>
<b>total</b>	<b>400</b>	<b>500</b>
<b>A2(1)(5)(3)(3) Supplies &amp; Materials</b>		
<b>Alipur</b>	<b>500</b>	<b>500</b>
<b>Tihar</b>	<b>350</b>	<b>350</b>
<b>GLNS</b>	<b>450</b>	<b>450</b>
<b>AVANTIKA</b>	<b>600</b>	<b>700</b>
<b>total</b>	<b>1900</b>	<b>2000</b>
<b>A2(1)(5)(3)(4) D.T.E.</b>		
<b>Alipur</b>	<b>23</b>	<b>20</b>
<b>Tihar</b>	<b>10</b>	<b>10</b>
<b>GLNS</b>	<b>12</b>	<b>10</b>
<b>AVANTIKA</b>	<b>23</b>	<b>10</b>
<b>total</b>	<b>68</b>	<b>50</b>
<b>A.2(1)(5)(3)(5)-Medical Treatment</b>		
<b>Alipur</b>	<b>60</b>	<b>25</b>
<b>Tihar</b>	<b>25</b>	<b>25</b>
<b>GLNS</b>	<b>35</b>	<b>25</b>
<b>AVANTIKA</b>	<b>45</b>	<b>25</b>
<b>total</b>	<b>165</b>	<b>100</b>
<b>G. TOTAL</b>	<b>13633</b>	<b>13150</b>
<b>Other Schemes</b>		
<b>A2(1)(5)(4)-Other Scheme TAB/PWS</b>		
<b>A.2(1)(5)(4)(1) salary</b>		
<b>Travel Aid Bureau</b>	<b>900</b>	<b>1050</b>
<b>HMRP (CHILDREN)</b>	<b>1500</b>	<b>1500</b>
<b>Prison Welfare Service</b>	<b>6600</b>	<b>5750</b>

<b>DEPARTMENT OF SOCIAL WELFARE</b>		
<b>GLNS COMPLEX: DELHI GATE: NEW DELHI</b>		
<b>REVISED ESTIMATES FOR THE YEAR 2010-2011 (NON-PLAN)</b>		
<b>Demand No.8</b>	(Rs. IN THOUSAND)	
<b>Major Head</b>	Budget	ACCEPTED
<b>Detailed Head</b>	Estimates	REVISED
<b>as indicated in the</b>	2010-2011	ESTIMATED
<b>Demand of Grants</b>		2010-2011
<b>1</b>	<b>2</b>	<b>3</b>
<b>total</b>	<b>9000</b>	<b>8300</b>
A2(1)(5)(4)(2) OTA (PWS)	10	10
A2(1)(5)(4)(3) OE (PWS)	1000	50
A2(1)(5)(4)(4) DTE		
<b>PWS</b>	<b>100</b>	<b>100</b>
<b>FAS</b>	<b>200</b>	<b>0</b>
<b>Total DTE</b>	<b>300</b>	<b>100</b>
A2(1)(5)(4)(5) GIA for reh.for old age	60	300
A.2(1)(5)(4)(6) MT		
<b>Travel Aid Bureau</b>	<b>20</b>	<b>0</b>
<b>Prison Welfare Service</b>	<b>100</b>	<b>50</b>
<b>total</b>	<b>120</b>	<b>50</b>
<b>G. TOTAL</b>	<b>10490</b>	<b>8810</b>
A2(1)(5)(5) Trg. & orientation unit	100	100
A2(1)(5)(7) Grant for research E & P	250	100
A.2(1)(5)(9) TCPC for Refugee H. Shop		
A.2(1)(5)(9)(1) Salaries	20000	22000
A.2(1)(5)(9)(2) Wages	600	500
A.2(1)(5)(9)(3) O.T.A.	150	120
A.2(1)(5)(9)(5) O.E.	600	500
A.2(1)(5)(9)(7) Rent, Rate & Taxes	150	125
A.2(1)(5)(9)(10) M.T.	400	200
<b>TOTAL</b>	<b>21900</b>	<b>23445</b>
A.2(1)(5)(10) Kasturba Niketan, L. Ngr.		
A.2(1)(5)(10)(1) Salaries	6600	6100
A.2(1)(5)(10)(2) O.E.	150	150
A.2(1)(5)(10)(3) M.T.	100	100
<b>TOTAL</b>	<b>6850</b>	<b>6350</b>
<b>TOTAL (OTHER EXPENDITURE)</b>	<b>65543</b>	<b>62740</b>
A2(1)(6) Correctional Services		
A2(1)(6)(1) Drug Abuse prevention		

<b>DEPARTMENT OF SOCIAL WELFARE</b>		
<b>GLNS COMPLEX: DELHI GATE: NEW DELHI</b>		
<b>REVISED ESTIMATES FOR THE YEAR 2010-2011 (NON-PLAN)</b>		
<b>Demand No.8</b>	(Rs. IN THOUSAND)	
<b>Major Head</b>	Budget	ACCEPTED
<b>Detailed Head</b>	Estimates	REVISED
<b>as indicated in the</b>	2010-2011	ESTIMATED
<b>Demand of Grants</b>		2010-2011
<b>1</b>	<b>2</b>	<b>3</b>
A2(1)(6)(1)(1) Salary	<b>1200</b>	<b>1450</b>
A2(1)(6)(1)(2) OE (canning lane)	<b>800</b>	<b>800</b>
A.2(1)(6)(1)(3)MT	<b>30</b>	<b>30</b>
<b>Total</b>	<b>2030</b>	<b>2280</b>
<b><u>TOTAL Votted</u></b>	<b>481825</b>	<b>436140</b>
<b>charged</b>		
<b><u>TOTAL OF MAJOR HEAD "2235"</u></b>	<b>481825</b>	<b>436140</b>
<b>TOTAL VOTTED (MH 2225 +2235)</b>	<b>487200</b>	<b>441180</b>
<b>CHARGED</b>		
<b>GRAND TOTAL (SOCIAL WELFARE)</b>	<b>487200</b>	<b>441180</b>